



## COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

**Eloy S. Inos**  
Governor

**Jude U. Hofschneider**  
Lieutenant Governor

**16 SEP 2014**

The Honorable Ralph DLG. Torres  
Senate President  
Eighteen Northern Marianas Commonwealth Legislature  
Saipan, MP 96950

The Honorable Joseph P. Deleon Guerrero  
Speaker, House of Representatives  
Eighteen Northern Marianas Commonwealth Legislature  
Saipan, MP 96950

Re: Public Law 18-66 – Appropriations and Budget Authority Act of 2015

Dear Senate President Torres and Speaker Deleon Guerrero:

This is to inform you that I have signed into law, House Bill 18-201, HD3, SS1, SD2, CCS1 entitled, “to make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for the government corporations for Fiscal Year 2015,” which was passed by the Eighteenth Northern Marianas Commonwealth Legislature.

Pursuant to section 9(a) of Article III of the N.M.I Constitution, I must submit a proposed balanced budget to the Legislature on or before April 1<sup>st</sup>. The Legislature, in turn, must pass a balanced budget by October 1<sup>st</sup>. If no budget is passed by the first day of the fiscal year, the Government effectively shuts down in that no funds may be expended from the General Fund, except to provide essential government services. In past years, the Commonwealth faced uncertainty as to whether there would be a shutdown, but not this year. I applaud the swift action of the Eighteenth Legislature in working together to ensure that the budget for Fiscal Year 2015 reached my desk well before the October 1st deadline. This allowed sufficient time for my thorough review and avoid any concern about the possibility of a government shutdown.

Our goal in this budget is to continue to maintain fiscal sustainability. It is critical to bear in mind that although the Commonwealth’s financial resources have increased, a significant portion of the gains must be devoted to satisfying the Commonwealth’s obligation to the Defined-Benefit Plan members under the Final Amended Stipulation and Agreement of Settlement in Johnson v. Inos (Civil Case No. 09-23 (D.N.M.I)). If we do not meet our settlement obligations, a \$779,000,000 judgment will be enforced against

The Honorable Ralph DLG. Torres  
The Honorable Joseph P. Deleon Guerrero  
September 16, 2015  
Page -2-

the Commonwealth. To avoid such a catastrophic fiscal situation, we must continue to pursue new revenue-generating measures.

In addition to funding our settlement obligations, we must find funds to support essential services: education, public safety, and health. We must also find funds to pay our utilities—the government needs power to provide these essential services. Parsing out utility payments to the respective government agencies (rather than having one central government utility account) was a good first step in last year's budget as it keeps agencies accountable and encourages them to review their utility bills for accuracy, and ultimately reduced utility bills. It is important, as you have done in this upcoming year's budget, to continue to prohibit the reprogramming of funds appropriated for utilities to ensure that agency funds remain available for payments to CUC.

Again, I commend your passage of the budget bill in such an expeditious fashion. It is important that the public have peace of mind in knowing that the government will operate come October 1<sup>st</sup>. That said, I have signed the budget bill with the following comments:

•Section 607. Salary Cap Exemption. This section overlooks my recommendation to increase the salary of the Secretary of the Department of Community and Cultural Affairs to \$54,000. This change was vital to put the DCCA Secretary's salary on par with the salaries of other cabinet-level appointees. I urge the passage of a separate legislation amending 1 CMC § 8245 at the earliest possible time to address this inequity.

Additionally, the section created inequities within the Department of Finance by increasing the salaries of only two division heads. Moreover, it also increased the directors' salaries without providing funding for the increase. These adjustments cannot be effectuated if funding is not identified and available within the current appropriations measure.

Furthermore, the salary cap exemptions are limited to Fiscal Year 2015. An amendment to the Salary Compensation Act should be considered to address changes given the changes in minimum wage.

•Section 708(c). PSS Appropriation. My budget submission for the Public School System accounted for 42 new positions and certain salary adjustments for existing positions. Notwithstanding the fact that this was accounted for, the measure that passed through the Legislature increased the funding for PSS by \$1,161,650 to hire 35 new teachers and cover salary adjustments. Rather than duplicate my efforts, the additional funding should have been earmarked specifically to pay for PSS's outstanding payments to the Commonwealth Utilities Corporation. Further, this section should have specifically stated that \$3,419,511 of the PSS appropriation goes toward the Maintenance of Effort Agreement payments for FY 2010 and part of FY 2011.

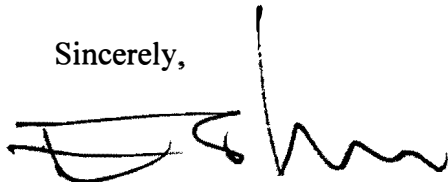
The Honorable Ralph DLG. Torres  
The Honorable Joseph P. Deleon Guerrero  
September 16, 2015  
Page -3-

•Section 713.Commonwealth Worker Funds. This section recommends allocating \$400,000 of the Commonwealth Worker Funds to the Northern Marianas Trade Institute (“NMTI”). Pursuant to 48 U.S.C. § 1806(a)(6), Commonwealth Worker Funds may only be used “for the purpose of funding ongoing vocational educational curricula and program development by Commonwealth educational entities.” Accordingly, NMTI must submit documentation of its vocational curricula and program objectives before it can be considered for Commonwealth Worker Funds.

It is critical that we, the political leaders of Commonwealth, continue to pursue all avenues to improve the economy. We cannot become stagnant, we must be proactive. The Executive Branch is committed to pursuing enforcement actions to collect revenue, and I ask the Legislature to strive to find new sources of revenue to encourage the growth of our economy. I am dedicated to do all that I can to help the Commonwealth thrive. The Commonwealth can only grow and improve if we work in a cooperative fashion and stay focused on doing what is in the best interest of the people as a whole.

This bill becomes Public Law No. 18-66. Copies bearing my signature are forwarded for your reference.

Sincerely,



ELOY S. INOS

cc: Lt. Governor  
Press Secretary, Office of the Governor  
Special Assistant for Programs & Legislative Review  
All Branches, Municipalities, Departments and Agencies



# *House of Representatives*

18<sup>th</sup> NORTHERN MARIANAS COMMONWEALTH LEGISLATURE

P.O. BOX 500586  
SAIPAN, MP 96950

September 5, 2014

The Honorable Eloy S. Inos  
Governor  
Commonwealth of the Northern  
Mariana Islands  
Capitol Hill  
Saipan, MP 96950

Dear Governor Inos:

I have the honor of transmitting herewith for your action **H. B. No. 18-201, HD3, SS1, SD2, CCS1**, entitled: "To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2015.", which was passed by the House of Representatives and the Senate of the Eighteenth Northern Marianas Commonwealth Legislature.

Sincerely yours,

A handwritten signature in black ink, appearing to be "L. B. Muña".

Linda B. Muña  
House Clerk

Attachment



*Eighteenth Legislature  
of the  
Commonwealth of the Northern Mariana Islands*

**IN THE HOUSE OF REPRESENTATIVES**

**Fourth Special Session**

**July 22, 2014**

Representative Antonio P. Sablan, of Saipan, Precinct 1 (*for himself*, Representatives Anthony T. Benavente, Roman C. Benavente, Francisco S. Dela Cruz, Lorenzo I. Deleon Guerrero, and Ramon A. Tebuteb,) in an open and public meeting with an opportunity for the public to comment, introduced the following Bill:

**H. B. No. 18-201, HD3, SS1, SD2, CCS1**

**AN ACT**

**TO MAKE APPROPRIATIONS FOR THE OPERATIONS AND  
ACTIVITIES OF THE GOVERNMENT OF THE COMMONWEALTH  
OF THE NORTHERN MARIANA ISLANDS, ITS AGENCIES,  
INSTRUMENTALITIES, AND INDEPENDENT PROGRAMS, AND  
TO PROVIDE BUDGET AUTHORITY FOR GOVERNMENT  
CORPORATIONS FOR FISCAL YEAR 2015.**

The Bill was not referred to a House Committee; the Bill was placed on the Bill Calendar on July 22, 2014.

**THE BILL WAS PASSED BY THE HOUSE OF REPRESENTATIVES ON  
FIRST AND FINAL READING, JULY 22, 2014;**  
*with amendments* in the form of H. B. 18-201, HD3 and transmitted to the  
**THE SENATE.**

The Bill was assigned to the Senate Committee on Fiscal Affairs.  
**THE BILL WAS PASSED BY THE SENATE ON FIRST AND FINAL READING, AUGUST 21, 2014;**  
*with amendments* in the form of H. B. 18-201, HD3, SS1, SD2;  
and returned to the House of Representatives.

The House of Representatives rejected the Senate amendments and the Bill was sent to Conference, which submitted Conference Committee Report 18-6.

**THE BILL WAS FINALLY PASSED ON SEPTEMBER 5, 2014.**

A handwritten signature in black ink, appearing to be "L. Muña", written over a horizontal line.

**Linda B. Muña, House Clerk**



**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

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- 1                   1722a House Member Account & Employees
- 2                   1754 House Leadership Account
- 3                   1770 Legislative Bureau
- 4                   1593 Youth Congress
- 5                   1762 Senator Salaries
- 6                   1764a Senate Members Account & Employees
- 7                   1764 Senate Leadership Account

(2) Judicial Branch, which includes the following:

- 9                   1690 Superior Court
- 10                  1691 Supreme Court
- 11                  1692 Law Revision Commission
- 12                  1694 Judicial Administration

(3) Executive Branch, which includes the following departments and offices:

(A) Offices of the Governor, which includes business units:

- 15                  1011 Office of the Governor

(B) Office of the Lt. Governor

- 17                  1050 Lt. Governor's Office

(C) Other Offices of the Governor and Lt. Governor

- 19                  1014 Management and Budget
- 20                  1016 Administrative Services
- 21                  1017 Governor's Press Secretary
- 22                  1018 Programs and Legislation
- 23                  1019 Homeland Security and Emergency Management Office
- 24                  1020 Youth Affairs
- 25                  1023 Board of Parole
- 26                  1033 Scholarship Fund
- 27                  1190 Public Defender
- 28                  1201 Carolinian Affairs
- 29                  1202 Indigenous Affairs
- 30                  1251 Veteran's Affairs
- 31                  1260 Women's Affairs

**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

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- 1 1492 DEQ Environmental Protection
- 2 1493 DEQ Litter Control
- 3 1494 DEQ – Tinian
- 4 1495 DEQ – Rota
- 5 1496 DEQ Groundwater Protection
- 6 1555 Zoning
- 7 1584 Criminal Justice Planning Agency
- 8 1915 Vocational Rehabilitation
- 9 1043 Office of Grants Management
- 10 New Vacant Holding Account
- 11 (D) Office of the Attorney General, which includes business units:
- 12 1170 Attorney General's Office
- 13 1185 AGO Consumer Counsel
- 14 1187 AGO – Investigations
- 15 (E) Department of Community and Cultural Affairs, which includes
- 16 business units:
- 17 1200 CCA - Secretary's Office
- 18 1220 CCA - Div. Youth Services
- 19 1223 CCA - Child Care Licensing Program
- 20 1230 CCA - Historic Preservation
- 21 1240 CCA - Office on Aging
- 22 1250 CCA - Council for Arts & Culture
- 23 1252 CCA - LIHEAP
- 24 1557 Chamorro/Carolinian Language Commission
- 25 (F) Department of Commerce, which includes business units:
- 26 1300 Commerce - Secretary's Office
- 27 1310 Commerce - Economic Dev
- 28 1331 Commerce - Central Statistics
- 29 1332 Commerce - ABTC
- 30 1333 Commerce – Enforcement
- 31 1334 Workers Compensation Commission



**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

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- 16 business units:
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- 18 1220 CCA - Div. Youth Services
- 19 1223 CCA - Child Care Licensing Program
- 20 1230 CCA - Historic Preservation
- 21 1240 CCA - Office on Aging
- 22 1250 CCA - Council for Arts & Culture
- 23 1252 CCA - LIHEAP
- 24 1557 Chamorro/Carolinian Language Commission
- 25 (F) Department of Commerce, which includes business units:
- 26 1300 Commerce - Secretary's Office
- 27 1310 Commerce - Economic Dev
- 28 1331 Commerce - Central Statistics
- 29 1332 Commerce - ABTC
- 30 1333 Commerce – Enforcement
- 31 1334 Workers Compensation Commission

**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

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- 1 (G) Department of Corrections, which includes business units:
- 2 1335 Department of Corrections
- 3 1335A Juvenile Detention
- 4 (H) Department of Finance, which includes business units:
- 5 1100 DOF - Secretary's Office
- 6 1110 DOF Finance and Accounting SPN
- 7 1120 DOF Treasury
- 8 1130 DOF Revenue and Taxation - Saipan
- 9 1140 DOF Procurement -Saipan
- 10 1150 DOF Customs - Saipan
- 11 1160 DOF Electronic Data Processing
- 12 1024 Passport Office
- 13 (I) Department of Labor, which includes business units:
- 14 1275 Labor - Secretary's Office
- 15 1280 Labor - Labor
- 16 1283 Administrative Hearing Office
- 17 1330 Labor - Employment Services
- 18 1583 Workforce Investment Agency
- 19 3430 Labor - Enforcement Fund
- 20 (J) Department of Lands and Natural Resources, which includes
- 21 business units:
- 22 1400 DLNR - Secretary's Office
- 23 1410 DLNR - Agriculture - Saipan
- 24 1420 DLNR - Fish & Wildlife - Saipan
- 25 1440 DLNR - Parks & Grounds
- 26 1461 DLNR - Soil & Water (SPN & NI)
- 27 1467 DLNR - Land Registration & Survey
- 28 (K) Department of Public Lands, which includes business units:
- 29 1950 Department of Public Lands
- 30 (L) Department of Public Safety, which includes business units:
- 31 1340 DPS - Commissioner's Office

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**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**


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- 1                   1350   DPS - Police - Saipan  
 2                   1362   DPS - Administrative Div  
 3                   1365   DPS - Bureau of Motor Vehicles  
 4                   1370   DPS - Investigative Div  
 5                   1380   DPS - Fire  
 6                   1390   DPS - Boating Safety  
 7                   1360   DPS - Training and Academy  
 8                   1361   DPS - Criminal Justice Information Systems  
 9                   (M)    Department of Public Works, which includes business units:  
 10                  1470   DPW - Building Safety Code  
 11                  1471   DPW - Secretary's Office  
 12                  1484   DPW - Roads and Grounds Div.  
 13                  1485   DPW - Solid Waste Management  
 14                  1490   DPW - Technical Services  
 15                  (4)   First Senatorial District (Rota) which includes the following business  
 16                  units:  
 17                        1065   Office of the Mayor - Rota  
 18                        1068   Mayor's Contingency Fund  
 19                        1066   Municipal Council - Rota  
 20                        1112   DOF - Finance & Acctg - Rota  
 21                        1132   DOF - Revenue & Tax - Rota  
 22                        1142   Finance - Procurement - Rota  
 23                        1152   DOF - Customs - Rota  
 24                        1232   Historic Preservation - Rota  
 25                        1272   CCA - Sports & Recreation- Rota  
 26                        1282   DOL - Labor - Rota  
 27                        1312   Commerce - Economic Dev - Rota  
 28                        1352   DPS - Police - Rota  
 29                        1353   DPS - Property and Protection Fire  
 30                        1412   DLNR - Agriculture - Rota  
 31                        1422   DLNR - Fish & Wildlife - Rota

**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

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- 1442 DLNR - Parks & Recreation - Rota
- 1468 DLNR - Land Registration & Survey
- 1482 DPW - Operations & Maintenance - Rota
- 1523 Public Library - Rota

(5) Second Senatorial District (Tinian and Aguiguan) which includes the following business units:

- 1063 Mayor of Tinian - Office
- 1067 Mayor's Contingency Fund
- 1064 Municipal Council - Tinian
- 1111 Finance & Accounting - Tinian
- 1131 DOF - Revenue & Tax - Tinian
- 1141 DOF - Procurement - Tinian
- 1151 DOF - Customs - Tinian
- 1231 CCA - Historic Preservation - Tinian
- 1271 CCA - Sports & Rec - Tinian
- 1281 Labor - Tinian
- 1311 Commerce - Economic Dev - Tinian
- 1351 DPS - Police - Tinian
- 1411 DLNR - Agriculture - Tinian
- 1421 DLNR - Fish & Wildlife - Tinian
- 1441 DLNR - Parks & Recreation - Tinian
- 1462 DLNR - Soil & Water Cons - Tinian
- 1481 DPW - Operations & Maintenance - Tinian
- 1524 Public Library – Tinian
- New Aging Program

(6) Third Senatorial District (Saipan and the Northern Islands) which includes the following governmental offices:

- 1060 Mayor of Northern Islands
- 1061 Mayor of Saipan - Mayor's Office
- 1062 Saipan and Northern Islands - Municipal Council

(7) Boards and Commissions which includes the following business units:

**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

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- 1                   1540 Civil Service Commission
- 2                   1026 Office of Personnel Management – Saipan
- 3                   1027 Office of Personnel Management – Tinian
- 4                   1028 Office of Personnel Management – Rota
- 5                   1551 Commission on Election
- 6                   1556 Board of Professional Licensing
- 7                   New Public Utilities Commission

8                   (8) Other Programs which includes the following Autonomous Agencies and  
9 Public Corporations:

- 10                   1507 Commonwealth Healthcare Corp.
- 11                   1605 Northern Marianas College
- 12                   1606 Marianas Visitors Authority
- 13                   1607 Public School System
- 14                   1624 Board of Education

15                   (9) Public Corporations which includes the following business units:

- 16                   Commonwealth Development Authority
- 17                   Commonwealth Ports Authority
- 18                   Commonwealth Utilities Corporation
- 19                   Northern Marianas Housing Corporation
- 20                   Office of the Public Auditor
- 21                   Public Utilities Commission

22                   (c) "Independent programs" means government programs under separate  
23 boards established by law (unless receiving appropriations or budget authority under  
24 another heading), specialized general items of appropriations, and those non-profit  
25 corporations and associations or organizations established outside of the Government  
26 of the Commonwealth of the Northern Mariana Islands to which the Commonwealth  
27 Government provides financial assistance including business units:

- 28                   1515 PA Program Matching
- 29                   1549 Humanities Council
- 30                   1562 Ayuda Network
- 31                   1568 Domestic Violence

**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

1	1577	Marianas Bound - Karidat
2	1592	Joeten/Kiyu Public Library
3	1623	Judgments Against Government
4	3661	Commonwealth Museum
5	1951	Medicaid Reimbursement
6	1975/1979	Medical Referral
7	1980	Medicaid Agency Saipan
8	1533	Gov. Health Insurance
9	1601	NMIRF Gov/Lt.Gov Pension
10	1526	Settlement Fund (NMI DB Employer Contribution)
11	1508	Substance abuse prevention
12	New	NMI DC Employer Contribution
13	New	NM Sports Association
14	1532	La Fiesta Lease
15	1534	DDC CNMI Respite Services Program P. L. 14-36
16	New	Micronesian Legal Services
17	New	Deferred Defined Benefit Restoration Fund Account
18	New	Elected Attorney General
19	New	GHLI Retirees
20	New	CNMI Credit Union refund

21 (d) "Local funds" means locally generated revenues and revenues received  
22 pursuant to Section 702 (a) of the Covenant.

23 (e) "Operations" means appropriations for all lawful activities other than  
24 personnel.

25 (f) "Personnel" means appropriations for salaries, employer's contribution to  
26 the Northern Marianas Retirement Fund, the Defined Contribution Plan, overtime,  
27 night differential, hazardous pay and other employee wages and benefits.

28 (g) "Number of Positions"(NOP) means the maximum number of persons that  
29 may be employed, pursuant to Article X, Section 7 of the Commonwealth  
30 Constitution but does not include Workforce Investment Agency, substitute teachers,  
31 summer trainees, teacher aides, physicians, licensed professional nurses and licensed

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**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**


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1 allied health providers working part-time and paid only for instructional time, student  
 2 teacher trainees, or short term specialized instructors, such as visiting artists,  
 3 performers, writers, and the like. For purposes of this exception, "part-time" means  
 4 employment not exceeding 40 hours in any biweekly pay period, and "short-term"  
 5 means not more than 90 instructional days employment within the Public School  
 6 System during the fiscal year.

7 **CHAPTER II. ESTIMATED REVENUES**

8 **Section 201. Estimated Revenues.** Pursuant to House Concurrent Resolution No.  
 9 18-2 the total estimated revenues and resources approved and identified for FY 2015 are as  
 10 follows:

11	I. Total identified budgetary resources	\$170,055,000
12	II. This amount is subject to the following adjustments	
13	(a) Less revenue transfer to other funds:	
14	(1) PL 13-38 Cigarette Excise Tax to Tobacco Control	<2,700,000>
15	(2) 4 CMC § 1402 (a)(16) GHLI	<4,500,000>
16	(2) 10% Excise Tax Transfer to Solid Waste R/F (P.L. 13-42)	<2,800,000>
17	(3) CIQ reimbursement for airport overtime	<500,000>
18	(4) 4 CMC Section 1803 NMIRF Hotel/container tax	
19	per court order	<1,550,000>
20	(5) 4 CMC Section 1803 MVA hotel container tax	
21	earmarking	<12,720,000>
22	(6) Electronic Gaming Transfer (P.L. 18-30)	<2,500,000>
23	(b) Less debt services previously appropriated:	
24	(1) 2007A refunding bond payment	<\$5,144,750>
25	(2) 2007B refunding bond payment	<\$3,309,875>
26	Subtotal	< <u>\$134,330,375</u> >
27	(c) Net FY 2015 budgetary resources available	
28	for appropriation	<u>\$134,330,375</u>
29	(d) Department of Public Lands	<u>\$3,399,438</u>
30	Grand Total:	<u>\$137,729,813</u>

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**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**


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1 Notwithstanding 1 CMC §7204, funds appropriated for FY 2015 shall be allotted  
 2 monthly except that the Commonwealth Election Commission may receive an advanced  
 3 allotment of \$60,000 in addition to its regular monthly allotment for the month of October  
 4 2014 in order to prepare for the 2014 elections, and thereafter the Commonwealth Election  
 5 Commission shall receive equal allotments of its remaining allocation for the next 11 months.

6 **Section 202. Suspension of Earmarked Funds.** Except for debt service obligations  
 7 and other earmarking of funds as permitted in Section 201 of this Chapter, the earmarking,  
 8 reservation, commitment, allotment, or allocation of funds pursuant to the following public  
 9 laws are hereby suspended for Fiscal Year 2015:

10 (a) Public Laws 15-5 and 14-54 (Non-resident Worker Fund Fees to NMC and  
 11 PSS and 10% of Gaming Jackpot Tax to PSS); and

12 (b) 4 CMC § 1508(a) and (b) (10% of General Fund poker fees to the Human  
 13 Resources Development Fund [WIA] and 50% to the Retirement Fund).

14 **CHAPTER III.**

15 **GOVERNMENT CORPORATIONS AND DESIGNATED AGENCIES/ACTIVITIES**

16 **Section 301. Appropriation and Budget Authority.** Pursuant to 1 CMC § 7206 and  
 17 as provided herein, budget and expenditure authority for the following activities is hereby  
 18 approved. Expenditures in excess of the budget authority approved herein for agencies to  
 19 which public funds are appropriated shall not be incurred or committed, and hiring in excess  
 20 of the number of positions authorized by this Act is prohibited, unless authorized by a  
 21 legislative joint resolution in accordance with Section 7, Article X of the N.M.I. Constitution.

22	<u>ACTIVITIES</u>	<u>FTE</u>	<u>PERSONNEL</u>	<u>OPERATIONS</u>	<u>TOTAL</u>
23	(a) Commonwealth Development Authority	N/A	661,891	629,021	1,290,912
24	(b) Commonwealth Ports Authority	N/A	812,360	1,113,620	1,925,980
25	(c) Commonwealth Utilities Corporation	465	14,887,089	35,444,321	50,331,410
26	(d) Northern Marianas Housing Corporation	26	1,134,458	1,278,617	2,413,075
27	(e) Northern Mariana Retirement. Fund	6	261,809	350,914	612,723
28	(f) Office of the Public Auditor	22	1,095,800	972,050	2,067,850
29	(g) Public Utilities Commission	2	74,903	138,350	213,253
30	(h) Commonwealth Healthcare Corporation	567	26,391,404	15,169,534	41,560,938
31	<b>Grand Total:</b>	<b><u>1088</u></b>	<b><u>\$45.319.714</u></b>	<b><u>\$55.096.427</u></b>	<b><u>\$100.416.141</u></b>



**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

1 Notwithstanding the above dollar amounts, the entities above shall expend only the  
2 lesser of funds actually generated, collected or received, or the amounts indicated above.

3 **Section 302. Prior Certification of Funds.**

4 No contract shall be enter into with the Commonwealth or any government entity  
5 therein without first receiving from the Secretary of the Department of Finance certification  
6 that lawful and sufficient funds have been appropriated. This section shall not apply to the  
7 Public School System and the Northern Marianas College.

8 **Section 303. Reporting Requirement.** The expenditure authorities of the foregoing  
9 activities listed in Section 301 shall submit to the presiding officers of the legislature, at the  
10 end of each quarter, an itemized report on the expenditures for personnel and operations of  
11 each government entity, and the payments of the public auditor's fee, for the quarter ended  
12 and, if applicable, year-to-date totals as of the close of the reporting period.

13 Furthermore, notwithstanding any provisions or laws to the contrary, all additional  
14 resources realized within the fiscal year outside of the those specified and identified under  
15 this Act shall be reported to the Legislature for informational and appropriation purposes.

16 **CHAPTER IV. ADMINISTRATION OF APPROPRIATED FUNDS**

17 **Section 401. Management of Funds.**

18 The expenditure of the funds appropriated and allocated under this Act shall be  
19 regulated and controlled by the Secretary of Finance so that no agency, department,  
20 instrumentality, program, or activity may expend the funds contrary to the law or fiscal  
21 management policies and practices of the Commonwealth. Provided further that, in addition  
22 to the report required under 1 CMC §7209, the Secretary of Finance shall submit at the end of  
23 each quarter, an itemized report on the expenditures for personnel and operations of each  
24 business unit funded in whole or in part by the General Fund for the quarter ended and, if  
25 applicable, year-to-date totals as of the close of the reporting period.

26 **Section 402. Number of Positions(s) (NOP) Ceiling.**

27 Employment Ceilings. Pursuant to Article X, § 7 of the Commonwealth Constitution,  
28 the employment ceilings relative to the number of positions are hereby established as set  
29 forth herein.

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**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

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**Section 403. Expenditure Authority.**

(a) The distribution and expenditure of funds shall be in compliance with the fiscal expenditure authority the listed agencies have pursuant to statute and the administrative provisions of this Act.

(b) Except as provided in this Act, the funds appropriated pursuant to this Act shall be expended by the respective expenditure authority pursuant to 1 CMC section 7401.

(c) For all government agencies receiving appropriated funds for personnel or staff housing, administrative and expenditure authority over housing and accompanying funds, including but not limited to approval of lease agreements, is vested in the appropriate agency officials designated by law as having expenditure authority.

**CHAPTER V. REPROGRAMMING AUTHORITY****Section 501. Reprogramming Authority**

(a) Authority to reprogram appropriated funds shall be as provided under 1 CMC §§ 7402 and 7504, unless otherwise specified in this Act such as in section 700.

(b) 1 CMC §7402(b) is suspended to provide the Governor with 50% reprogramming authority within the Executive Branch.

**CHAPTER VI. SUPPLEMENTAL ADMINISTRATIVE PROVISIONS**

**Section 601. Utilities.** The amount appropriated for the payment of utilities shall not be reprogrammed, nor shall other appropriations be reprogrammed for the payment of utilities, except for the purpose of covering increased utility costs due to rate increases.

**Section 602. Hiring Restriction.**

(a) No new or vacant position shall be filled in the executive branch, except for positions which are essential for the delivery of public services as determined by the Governor. The Governor shall approve the filling of new and vacant position prior to the announcement of the position.

(b) In order to reduce the size of the Government, except for the Public School System, the Northern Marianas College, the Department of Public Safety, the Department of Corrections, Medical Referral Office, and the Department of Finance, any position that becomes vacant shall be blocked if it is not filled within 90 days. Provided however, (1) if a Notice of Personnel Action has been executed by the hiring agency and a candidate to fill the vacancy has been selected or (2) an action has been initiated to fill the position by any

**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

1 department or agency and filed at the Office of Personnel Management in Rota, Tinian, and  
2 Saipan prior to the expiration of the 90 day requirement, the vacant position(s) shall be  
3 deemed in conformance within the 90 day requirement. The renewal of the contract for an  
4 existing employee shall not be considered creating a vacant position. Any funds realized as a  
5 result of position vacancies shall be transferred forthwith to the new Deferred Defined  
6 Benefit Restoration Fund Account provided that the NOPs remain with the department or  
7 agency. The provisions of 1 CMC §8135 and 1 CMC §8253 are suspended for the period of  
8 this Act.

**Section 603. NOPs – Vacant Holding Account.**

9  
10 The NOP ceiling for the entire Executive Branch includes 50 NOPs which shall be  
11 allocated to a Vacant Holding Account in the Other Offices of the Governor and  
12 Lt. Governor, which may be filled at the Governor's discretion subject to the following:

13 (a) The NOPs shall be restricted to positions that are essential to the delivery  
14 of public services.

15 (b) The Governor submits a quarterly report to the legislature on the utilization  
16 of these 50 NOPs as follows:

- 17 (1) Job title and job code
- 18 (2) Department to which the NOP is assigned
- 19 (3) Base salary, grade/step if applicable
- 20 (4) Date of hire

**Section 604. Litigation Expenditures Restricted.**

21  
22 Except for the Governor, the Attorney General, the Chief Justice of the  
23 Commonwealth Supreme Court, presiding officers of the Legislature, Mayors and municipal  
24 councils, and notwithstanding any law to the contrary, no agency expenditure authority may  
25 use any part of their appropriations in connection with prosecuting a legal matter against  
26 another agency, unless authorized by the Chief Justice in the case of agencies within the  
27 Judicial Branch, the Governor in the case of agencies within the executive branch, and the  
28 both presiding officers in the case of both houses of the Legislature, and with the concurrence  
29 of the Director of the Legislative Bureau where the Legislative Bureau is a named party, and  
30 Mayors in the case of agencies under their authority. The terms 'agency' and 'agencies,' as

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**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

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1 used in this section, shall be liberally construed to include all instrumentalities and  
2 subdivisions of the Commonwealth Government.

3 **Section 605. Public Auditor's Fee.**

4 The Public Auditor's Fee is 1% (one percent) of the total appropriations for each  
5 government agency's operations and activities. Any remaining balance shall be applied to the  
6 Deferred Defined Benefit Restoration Fund Account.

7 **Section 606. Retirement Fund-Settlement Fund.**

8 The amount of \$27,000,000 is hereby appropriated to Settlement Fund BU 1526  
9 established by the Final Amended Stipulation and Agreement of Settlement entered into in  
10 *Johnson v. Inos*, Civil Case No. 09-23 (D.N.M.I.).

11 **Section 607. Salary Cap Exemption.**

12 1 CMC § 8245 is hereby amended for fiscal year 2015 to increase the salary of the following:

13 (a) Secretary of Finance up to \$70,000 per annum, the salary of the director of  
14 Customs up to \$50,000, the salary of the director for the Division of Revenue and Taxation  
15 up to \$65,000 per annum, the salary of the CNMI Treasurer up to \$50,000 and the salary of  
16 the Secretary of Commerce up to \$54,000 per annum; and

17 (b) The resident department heads of the First and Second Senatorial District up to  
18 \$45,000 based on the availability of funds.

19 **CHAPTER VII. APPROPRIATIONS.**

20 **Section 700. In General.**

21 (a) Funds designated in Chapter II as available for appropriation for FY 2015 are  
22 hereby appropriated pursuant to this Chapter.

23 (b) No business unit's maximum number of positions shall exceed the authorized  
24 number of positions established in this Chapter, unless authorized by a joint resolution of the  
25 legislature.

26 **Section 701. Appropriation.**

27 The amount of \$137,729,813 is hereby appropriated as set forth in the attached  
28 Schedule A which is inclusive of the Department of Public Lands.

29 **Section 702. Judicial Branch.**

30 (a) Notwithstanding 1 CMC §7204, without prior legislative approval, no funds  
31 appropriated to the Judicial Branch in Schedule A in Business Units 1690, 1691, 1692, and

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**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

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1 1694 shall be reduced. The Chief Justice shall be the expenditure authority for the Judicial  
2 Branch.

3 **Section 703. Legislative Branch.**

4 (a) Notwithstanding 1 CMC §7204, without prior legislative approval, no funds  
5 appropriated to the Legislature shall be reduced.

6 (b) Salaries of Legislative Members.

7 (1) The amount appropriated under this section to the House of  
8 Representatives under “personnel” shall be used to fund the salaries and benefits of  
9 the members of the House of Representatives. The expenditure authority for the  
10 amounts appropriated shall be the Secretary of Finance.

11 (2) The amount appropriated under this section to the Senate under  
12 “personnel” shall be used to fund the salaries and benefits of the members of the  
13 Senate. The expenditure authority for the amounts appropriated shall be the Secretary  
14 of Finance.

15 (c) Members’ Office Accounts and Employees.

16 (1) Notwithstanding 1 CMC §7401(c) to the contrary, each member shall be  
17 the expenditure authority of the funds allocated to their individual sub-account.

18 (2) Funds allocated for the operation of the member’s office, including, but  
19 not limited to, the personnel costs of the member’s employees and expenditures as  
20 authorized by the adopted rules of the Senate in the case of the Senate member, or the  
21 adopted rules of the House of Representatives in the case of a House member, or the  
22 Legislative Bureau, may be expended to defray travel and incidental expenses for the  
23 purpose of attending to legislative business outside the member’s senatorial district;  
24 provided that a member may receive up to a two month advancement of funds  
25 allocated to his or her office for expenditures.

26 (3) Allocation of the maximum number of positions among House members  
27 shall be governed by the rules of the House.

28 (4) Allocation of the maximum number of positions among Senate members  
29 shall be governed by the rules of the Senate.

30 (d) Senate and House Leadership Accounts.

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**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

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1           The presiding officer of each respective house, or his lawfully authorized  
2           designee, shall be the expenditure authority and shall use such funds to support the  
3           operations and activities of the House of Representatives and Senate in accordance  
4           with its rules, provided that the presiding officer distributes a portion of the total  
5           appropriation in equal amounts to all the standing committees for their operations and  
6           activities.

7           (e) Legislative Bureau. The expenditure authority of the funds appropriated for the  
8           Legislative Bureau shall be the Director of the Legislative Bureau or his or her lawfully  
9           authorized designee.

10          (f) Northern Marianas Youth Congress. The expenditure authority is vested in the  
11          Director of the Legislative Bureau with the consent of the Speaker of the Northern Mariana  
12          Islands Youth Congress.

13           **Section 704. Executive Branch.**

14          (a) Except as provided in this section, the Governor shall have authority to expend,  
15          obligate, encumber, otherwise commit, all the funds appropriated to the Office of the  
16          Governor and all Other Offices of the Governor and Lt. Governor.

17          (b) DPW Office of the Solid Waste Management. Notwithstanding any other  
18          provision of law, the personnel and operation expenses of the Office of Solid Waste  
19          Management shall be funded by the funds Revolving earmarked to Solid Waste Management  
20          Fund pursuant to Public Law 13-42.

21          (c) Any funds appropriated to the Office of the Attorney General, BUs 1170, 1185  
22          and 1187, remaining in the end of the first quarter, along with all NOP's and facilities and  
23          property designated or used by the Office of the Attorney General quarter shall be transferred  
24          to the Elected Attorney General New BU.

25           **Section 705. First Senatorial District – Rota.**

26          (a) Except as provided in this section, the Mayor of Rota shall have authority to  
27          expend, obligate, encumber, otherwise commit, without limitation or restriction, all the funds  
28          appropriated to the First Senatorial; provided the amount of \$200,000 from the Mayor's  
29          allocation shall be appropriated and disbursed equally in percentage as payment to the  
30          employees of the First Senatorial District pursuant to Public Law 7-31. Appropriations to the  
31          Municipal Council shall be divided and distributed equally to each member of the Municipal

**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

1 Council in separate accounts. Each Municipal Council member shall be the expenditure  
2 authority of funds distributed to him/her. Additionally, except as provided in this section, in  
3 accord with the Superior Court's decision in the case of Inos v. Tenorio, the Mayors shall  
4 also have expenditure authority over resident government departments in the First and  
5 Second Senatorial districts respectively unless the Governor revokes expenditure authority in  
6 a manner consistent with the Superior Court's holding in Inos v. Tenorio, to wit: expenditure  
7 authority over resident departments that are primarily concerned with the delivery of public  
8 services can be revoked only on a prior showing of just cause, but the Governor has  
9 discretion to revoke expenditure authority over those departments that are primarily  
10 concerned with enforcing the law.

11 (b) Any shortfall in the funds from the funds appropriated as a result or due to  
12 payment of overtime, retirement, or benefits shall be borne by the municipality.

13 **Section 706. Second Senatorial District – Tinian & Aguiguan.**

14 (a) Except as provided in this section, Mayor of Tinian and Aguiguan shall have  
15 authority to expend, obligate, encumber, otherwise commit or reprogram, without limitation  
16 or restriction, all the funds appropriated to the Second Senatorial District; provided the  
17 amount of \$100,000 from the Mayor's allocation shall be appropriated as reimbursement of  
18 the Public Law 7-31 payment to the employees of the Second Senatorial District pursuant to  
19 Tinian Local Law 18-9, and deposited into the special account for the retirement cut  
20 restoration of the retirees and survivors of the Second Senatorial District to be further  
21 appropriated at a later time by the Tinian & Aguiguan Legislative Delegation. The chairman  
22 of the Municipal Council shall be the expenditure authority of funds distributed to municipal  
23 council. Additionally, in accord with the Superior Court's decision in the case of Inos v.  
24 Tenorio, the Mayors shall also have expenditure authority over resident government  
25 departments in the First and Second senatorial districts respectively unless the Governor  
26 revokes expenditure authority in a manner consistent with the Superior Court's holding in  
27 Inos v. Tenorio, to wit: expenditure authority over resident departments that are primarily  
28 concerned with the delivery of public services can be revoked only on a prior showing of just  
29 cause, but the Governor has discretion to revoke expenditure authority over those  
30 departments that are primarily concerned with enforcing the law.

**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

1 (b) Any shortfall in the funds from the funds appropriated as a result or due to  
2 payment of overtime, retirement, or benefits shall be borne by the municipality.

3 (c) The sum of \$28,000.00 has been transferred from the Office of the Mayor's  
4 operation account to:

5 (1) Revenue & Tax, Tinian, \$10,000 to adjust the base salary of Revenue  
6 Officer I from \$18,584 to \$26,000; and

7 (2) Aging Program, \$18,000 to adjust the base salary of Administrative  
8 Officer III from \$26,131 to \$34,000 and the base salary of Cook III from \$15,860 to  
9 \$20,000.

10 (d) The sum of \$24,372 from the Office of the Municipal Council's operation  
11 account to shall be allocated as follows:

12 (1) \$3,096 to adjust the base salary of the Municipal Council Clerk from  
13 \$14,904 to \$18,000; and

14 (2) \$18,000 to fund 1 NOP for community worker for the Municipal Council.

15 **Section 707. Third Senatorial District – Mayor of Saipan; Mayor of the Northern**  
16 **Islands; and Saipan and Northern Islands Municipal Council.**

17 The Mayor of Saipan, the Mayor of the Northern Islands, and the Chairperson of the  
18 Municipal Council for Saipan and the Northern Islands shall be the expenditure authority for  
19 appropriations for their respective offices.

20 **Section 708. Other Programs.**

21 (a) Northern Marianas College. The president of the Northern Marianas College  
22 shall be the expenditure authority of the appropriated funds.

23 (1) Notwithstanding any other provision of law, the funds appropriated to NMC  
24 pursuant to this Act shall not be used to increase the salaries of or give bonuses to NMC  
25 employees.

26 (2) Notwithstanding any other provision of law, NMC shall be exempt from the  
27 withholding and payment requirements of 1 CMC § 7831 for FY2015 and the 1% funds shall  
28 remain part of NMC's appropriation.

29 (b) Marianas Visitors Authority. Notwithstanding any other provision of law, the  
30 personnel and operation expenses of MVA shall be funded by the funds earmarked to MVA



**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**

1 pursuant to 4 CMC § 1803. The chairman of the Board of Directors of the Marianas Visitors  
2 Authority shall be the expenditure authority of the funds earmarked to MVA.

3 (c) Public School System. The Commissioner of Education or his/her designee shall  
4 be the expenditure authority of the appropriated funds; provided that the expenditure  
5 authority for the operation funds of each public school shall be the principal or his/her  
6 designee of each school.

7 (1) Notwithstanding any law to the contrary, the funds appropriated to PSS in the  
8 amount of \$1,161,650 shall be first used to hire 35 new teachers, and thereafter any  
9 remaining amount shall be used to adjust the salaries of the employees set forth in paragraph  
10 (2) below. PSS shall report the hiring status of the 35 new teachers to the legislature within  
11 120 days of the effective date of this Act.

12 (2) Notwithstanding any other provision of law, funds appropriated to PSS pursuant  
13 to this Act shall not be used to increase the salaries of any PSS employee except to adjust the  
14 compensation of employees of the Transportation Division, teacher aides, and other  
15 administrative and support employees in order to comply with the federal minimum wage  
16 standards.

17 (3) Notwithstanding any other provision of law, 1 CMC § 7831 is hereby amended by  
18 adding the following subsection (e):

19 (e) The Public School System (PSS) shall be exempt from the withholding and  
20 payment requirements of subsections (a) and (b) of this section; provided that one  
21 percent (1%) of the budget appropriated to PSS shall be used exclusively for the  
22 purchase of instructional materials and shall not be reprogrammed for any other  
23 purpose. The Commissioner of Education shall establish an Instructional Materials  
24 Account into which funds realized by operation of this subsection shall be deposited.  
25 These funds shall not be commingled with other PSS accounts and shall be used  
26 solely for the purposes of this subsection. The Commissioner of Education shall be  
27 the expenditure authority for funds deposited into the Instructional Materials Account.

28 (d) Board of Education. The chairperson of the Board of Education shall be the  
29 expenditure authority of the appropriated funds.

HOUSE BILL 18-201, HD3, SS1, SD2, CCS1

**Section 709. Independent Programs.**

(a) Joeten-Kiyu Public Library. The chairperson of the Commonwealth Library Council shall be the expenditure authority of the appropriated funds.

(b) Commonwealth Museum. The chairperson of the Board of Governors of the Commonwealth Museum or his/her designee shall be the expenditure authority of the appropriated funds.

(c) Ayuda Network. The chairperson of the board of directors shall be the expenditure authority of the appropriated funds.

(d) KARIDAT. The executive director of KARIDAT shall be the expenditure authority of the appropriated funds.

(e) For the Domestic Violence Task Force, expenditure authority is vested in the Family Violence Task Force chairperson with concurrence of the Family Violence Task Force coordinator.

(f) Funds appropriated to the Northern Marianas Sports Association shall not be used for travel.

(g) For programs and activities not specifically mentioned, the expenditure authority shall be the Secretary of Finance.

**Section 710. Department of Public Lands.**

(a) Pursuant to Section 103 of Public Law 15-2, \$3,399,438 is appropriated to the Department of Public Lands.

**Section 711. Reporting Requirements.**

The expenditure authorities of the foregoing activities listed in Chapter VII shall submit to the presiding officers of the legislature, at the end of each quarter, an itemized report on the expenditures for personnel and operations of each government entity, and the payments of the public auditor's fee, for the quarter ended and, if applicable, year-to-date totals as of the close of the reporting period.

**Section 712. Outside Sources.**

The Administration proposes to expend the following amounts from sources outside the General Fund which have not been identified as available for appropriation:

(a) Outside Sources

(1) Medical Referral \$1,000,000

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**HOUSE BILL 18-201, HD3, SS1, SD2, CCS1**


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1	(2) Medicaid Reimbursement	\$2,280,000
2	Total	<u>\$3,280,000</u>
3	(b) Compact Impact	
4	(1) Commonwealth Healthcare Corp.	\$618,111
5	Division of Mental Health	\$34,964
6	(2) Dept. of Community & Cultural Affairs	
7	Division of Youth Services	\$62,774
8	(3) Department of Public Safety	\$642,148
9	(4) Department of Corrections	\$158,670
10	(5) Others (Karidat or Judiciary)	\$57,010
11	(6) Office of the Public Defender	\$50,000
12	(7) Northern Marianas College	\$86,762
13	(8) Public School System	\$220,004
14	Total	<u>\$1,930,443</u>
15	(c) Commonwealth Worker Fund	
16	(1) Public School System	\$700,000
17	(2) Northern Marianas College	<u>\$700,000</u>
18	Total	<u>\$1,400,000</u>
19	<b>Total Outside Sources</b>	<u><b>\$6,530,443</b></u>

**Section 713. Allocation of Commonwealth Worker Funds.**

The Commonwealth Worker Funds are subject to appropriation and should have been identified by the Governor as available for appropriation. Therefore, it is recommended that the Governor reallocate the distribution of the Commonwealth Worker Funds as follows:

24	(1) Public School System	\$500,000
25	(2) Northern Marianas College	\$500,000
26	(3) Northern Marianas Trade Institute	\$400,000

**CHAPTER VIII. GENERAL PROVISIONS**

**Section 801. Severability.** If any provision of this Act, or its application to any person or circumstance, is held invalid, the invalidity does not affect other provisions or applications of the Act which can be given effect without the invalid provision or applications, and to this end the provisions of this Act are severable.

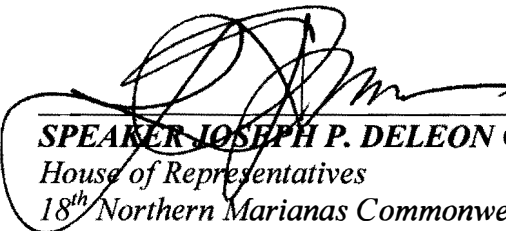
HOUSE BILL 18-201, HD3, SS1, SD2, CCS1

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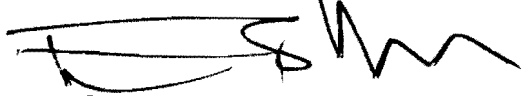
**Section 802. Savings Clause.** This Act and any repealer contained herein shall not be construed as affecting any existing right acquired under contract or acquired under statutes repealed or under any rule, regulation or order adopted under the statutes. Repealers contained in this Act shall not affect any proceeding instituted under or pursuant to prior law. The enactment of this Act shall not have the effect of terminating, or in any way modifying, any liability civil or criminal, which shall already be in existence at the date this Act becomes effective.

**Section 803. Effective Date.** This Act shall take effect upon its approval by the Governor, or its becoming law without such approval.

Attested to by:   
Linda B. Muña, House Clerk

Certified by:   
SPEAKER JOSEPH P. DELEON GUERRERO  
House of Representatives  
18<sup>th</sup> Northern Marianas Commonwealth Legislature

APPROVED this 16<sup>th</sup> day of September, 2014

  
ELOY S. INOS  
Governor  
Commonwealth of the Northern Mariana Islands

CNMI Government  
 Schedule A  
 HB 18-201, HD3, SS1, SD2, CCS1

Activity/Function	Business					Total
	Unit	NOP	Personnel	Operations	Utilities	
<b>Judicial Branch:</b>						
Supreme Court	1691	11	854,300	\$8,997		\$863,297
Superior Court	1690	44	1,947,834	\$19,478		\$1,967,312
Administration	1694	20	584,080	\$367,982	\$572,923	\$1,524,985
Law Revision Commission	1692	5	254,240	\$28,600		\$282,840
<b>Total</b>		<b>80</b>	<b>3,640,454</b>	<b>\$425,057</b>	<b>\$572,923</b>	<b>\$4,638,434</b>
<b>Legislative Branch:</b>						
House Member's Salary	1722	20	1,013,072			\$1,013,072
House Member's Allocation	1722A	45	0	\$1,496,440		\$1,496,440
House Leadership Account	1754	0	0	\$179,387		\$179,387
Senate Member's Salary	1762	9	472,054			\$472,054
Senate Member's Allocation	1764A	27	0	\$673,405		\$673,405
Senate Leadership Account	1764	0	0	\$179,387		\$179,387
Legislative Bureau	1770	24	1,258,641	\$193,684	\$63,225	\$1,515,550
CNMI Youth Congress	1593	1	21,098	\$17,071		\$38,169
<b>Total</b>		<b>126</b>	<b>2,764,865</b>	<b>\$2,739,374</b>	<b>\$63,225</b>	<b>\$5,567,464</b>
<b>Executive Branch:</b>						
Office of the Governor	1011	10	518,907	\$358,144	\$17,000	\$894,051
Office of Lt. Governor	1050	6	255,294	\$127,688	\$20,000	\$402,982
<b>Other Offices of Gov &amp; Lt. Gov:</b>						
Management and Budget	1014	6	287,165	\$14,583	\$0	\$301,748
Administration Services	1016	19	555,189	\$117,216	\$100,000	\$772,405
CNMI HSEMA	1019	15	171,898	\$26,899	\$195,000	\$393,797
Youth Affairs	1020	4	127,647	\$2,921	\$20,000	\$150,568
Board of Parole	1023	4	112,176	\$24,628	\$8,000	\$144,804
Public Defender Office (PDO)	1190	8	412,671	\$92,312	\$0	\$504,983
Carolinian Affairs	1201	3	123,431	\$15,873	\$4,000	\$143,304
Indigenous Affairs	1202	0	0	\$0	\$0	\$0
Veterans Affairs	1251	4	96,297	\$3,023	\$4,000	\$103,320
Women's Affairs	1260	2	76,588	\$766	\$0	\$77,354
Environmental Protection	1492	1	20,026	\$200	\$0	\$20,226
DEQ Liter Control	1493	2	51,012	\$54,601	\$0	\$105,613
DEQ Tinian	1494	1	17,456	\$175	\$0	\$17,631
Zoning Board	1555	6	208,381	\$18,385	\$2,880	\$229,646
CJPA	1584	2	82,916	\$979	\$15,000	\$98,895
Vocational Rehab	1915	0	0	\$71,453	\$0	\$71,453
Office of Grants Management	1043	5	210,563	\$12,798	\$0	\$223,361
Vacant Holding Account		50	0	\$0	\$0	\$0
<b>Subtotal Other Offices of Gov &amp; Lt. Gov</b>		<b>132</b>	<b>\$2,553,416</b>	<b>\$456,812</b>	<b>\$348,880</b>	<b>\$3,359,108</b>
<b>Total</b>		<b>148</b>	<b>\$3,327,617</b>	<b>\$942,644</b>	<b>\$385,880</b>	<b>\$4,656,141</b>
Attorney General	1170	43	534,174	\$16,546	\$9,408	\$560,128
Consumer Counsel	1185					
Investigation Unit	1187					
Special Investigation						
<b>Total</b>		<b>43</b>	<b>534,174</b>	<b>\$16,546</b>	<b>\$9,408</b>	<b>\$560,128</b>
<b>Department of Commerce:</b>						
Office of the Secretary	1300	10	326,199	\$26,350	\$28,220	\$380,769
Economic Development	1310	5	136,695	\$1,367		\$138,062
Central Statistics	1331	2	88,732	\$887		\$89,619
ABTC	1332	4	109,720	\$885		\$110,605
Enforcement & Comp	1333	4	122,834	\$1,228		\$124,062
Worker Comp Comm	1334	5	99,562	\$996		\$100,558
<b>Total</b>		<b>30</b>	<b>883,742</b>	<b>\$31,713</b>	<b>\$28,220</b>	<b>\$943,675</b>

CNMI Government  
 Schedule A  
 HB 18-201, HD3, SS1, SD2, CCS1

Activity/Function	Business					Total
	Unit	NOP	Personnel	Operations	Utilities	
<b>Community and Culture Affairs:</b>						
Office of the Secretary	1200	7	251,217	\$32,509	\$204,000	\$487,726
DYS	1220	14	285,963	\$31,468		\$317,431
Child Care Lic	1223	2	32,408	\$21,687		\$54,095
Historic Preservation	1230	7	207,000	\$18,230		\$225,230
Aging	1240	8	176,572	\$67,921		\$244,493
Arts Council	1250	7	158,270	\$47,550	\$18,000	\$223,820
LIHEAP	1252	2	42,624	\$9,468	\$80,000	\$132,092
Sports and Rec		0		\$0		\$0
Chamorro/Carolinian Lge Comm	1557	4	114,466	\$22,331		\$136,797
<b>Total</b>		<b>51</b>	<b>1,268,520</b>	<b>\$251,164</b>	<b>\$302,000</b>	<b>\$1,821,684</b>
<b>Dept. of Corrections:</b>						
Corrections	1335	92	2,218,058	\$804,194	\$300,000	\$3,322,252
Juvenile Detention	1335A	13	382,793	\$22,598	\$160,000	\$565,391
<b>Total</b>		<b>105</b>	<b>2,600,851</b>	<b>\$826,792</b>	<b>\$460,000</b>	<b>\$3,887,643</b>
<b>Department of Finance:</b>						
Office of the Secretary	1100	6	259,546	\$115,156	\$296,011	\$670,713
Finance & Accounting	1110	23	569,479	\$31,816		\$601,295
Treasury	1120	6	162,698	\$62,530		\$225,228
Rev & Tax	1130	33	796,842	\$160,935		\$957,777
Procurement & Supply	1140	8	240,587	\$36,215		\$276,802
Customs	1150	52	1,076,650	\$172,397		\$1,249,047
EDP	1160	10	217,562	\$129,444		\$347,006
Passport Office	1024	3	82,596	\$5,270		\$87,866
<b>Total</b>		<b>141</b>	<b>3,405,960</b>	<b>\$713,763</b>	<b>\$296,011</b>	<b>\$4,415,734</b>
<b>Department of Labor:</b>						
Office of the Secretary	1275	5	186,436	\$53,846	\$20,065	\$260,347
Labor	1280	2	68,807	\$688		\$69,495
Administration Hearing	1283	2	80,903	\$809		\$81,712
Employment Service	1330	4	99,980	\$6,402		\$106,382
WIA	1583	4	110,191	\$9,014		\$119,205
C/L Enforcement	3430	5	197,255	\$7,840		\$205,095
<b>Total</b>		<b>22</b>	<b>743,572</b>	<b>\$78,599</b>	<b>\$20,065</b>	<b>\$842,236</b>

CNMI Government  
 Schedule A  
 HB 18-201, HD3, SS1, SD2, CCS1

Activity/Function	Business					Total
	Unit	NOP	Personnel	Operations	Utilities	
<b>Department of Lands &amp; Nat. Resources:</b>						
Office of the Secretary	1400	6	268,119	\$15,615	\$99,470	\$383,204
Agriculture	1410	27	601,924	\$16,523		\$618,447
FWL	1420	10	260,717	\$5,624		\$266,341
Parks and Grounds	1440	37	824,846	\$121,974		\$946,820
Soil & Water	1461	1	24,332	\$2,263		\$26,595
Land Registration	1467	12	258,615	\$15,615		\$274,230
<b>Total</b>		<b>93</b>	<b>2,238,553</b>	<b>\$177,614</b>	<b>\$99,470</b>	<b>\$2,515,637</b>
<b>Department of Public Safety:</b>						
Commissioner	1340	6	213,745	\$1,322		\$215,067
Police	1350	107	2,370,926	\$160,380		\$2,531,306
Training & Academy	1350	0	0	\$0		\$0
Administration	1362	9	229,210	\$133,436	\$540,000	\$902,646
Motor Vehicle	1365	9	196,951	\$34,997		\$231,948
Investigation Division	1370	15	495,668	\$21,117		\$516,785
Fire	1380	85	2,569,681	\$173,171		\$2,742,852
Boating Safety	1390	1	32,996	\$1,542		\$34,538
<b>Total</b>		<b>232</b>	<b>6,109,177</b>	<b>\$525,965</b>	<b>\$540,000</b>	<b>\$7,175,142</b>
<b>Department of Public Works:</b>						
Office of the Secretary	1471	15	477,304	\$294,978	\$1,300,000	\$2,072,282
Objective Classification 65350		0	0	\$0		\$0
Building Safety	1470	9	265,750	\$2,658		\$268,408
Roads & Grounds	1484	9	192,499	\$1,925		\$194,424
Solid Waste	1485	12	0	\$0		\$0
Technical Services	1490	22	775,712	\$7,101		\$782,813
<b>Total</b>		<b>67</b>	<b>1,711,265</b>	<b>306,662</b>	<b>1,300,000</b>	<b>3,317,927</b>
<b>Total Executive Branch</b>		<b>932</b>	<b>\$22,823,431</b>	<b>\$3,871,462</b>	<b>\$3,441,054</b>	<b>\$30,135,947</b>
<b>First Senatorial District-Rota:</b>						
Mayor Rota	1065	96	1,488,966	\$326,872	\$465,136	\$2,280,974
Mayor Rota Contingency		0	0	\$0		\$0
Municipal Council Rota	1066	12	211,113	\$19,281		\$230,394
Finance & Acctg. Rota	1112	4	106,227	\$5,908		\$112,135
Revenue & Tax Rota	1132	3	47,203	\$16,127		\$63,330
Procurement & Supply Rota	1142	2	41,394	\$4,454		\$45,848
Customs Service Rota	1152	6	135,187	\$10,606		\$145,793
Historic Preservation Rota	1232	2	35,554	\$7,628		\$43,182
Sports & Rec. Rota	1272	5	127,253	\$5,828		\$133,081
Labor Rota	1282	4	112,100	\$12,584		\$124,684
Commerce	1312	6	125,512	\$10,000		\$135,512
Police	1352	28	644,419	\$56,512		\$700,931
Prot & Prop	1353	13	219,359	\$24,919		\$244,278
Agriculture Rota	1412	19	460,116	\$22,809		\$482,925
Fish & Wildlife Rota	1422	5	58,982	\$3,668		\$62,650
Parks & Recreation Rota	1442	2	28,998	\$24,027		\$53,025
Land Registration Rota	1468	3	65,985	\$5,000		\$70,985
DPW	1482	26	570,311	\$17,966		\$588,277
Rota Public Library	1523	2	32,730	\$1,000		\$33,730
<b>Total First Senatorial District-Rota</b>		<b>238</b>	<b>4,511,409</b>	<b>\$575,189</b>	<b>\$465,136</b>	<b>\$5,551,734</b>

Activity/Function	Business Unit	NOP	Personnel	Operations	Utilities	Total
<b>Second Senatorial District-Tinian &amp; Aguigan:</b>						
Mayor of Tinian	1063	110	2,302,937	\$365,016	\$583,691	\$3,251,644
Mayor of Tinian Contingency	1067	0	0	\$0		\$0
Municipal Council Tinian	1064	5	86,382	\$109,748	\$5,000	\$201,130
Finance & Acctg. Tinian	1111	2	70,706	\$18,786		\$89,492
Revenue & Tax Tinian	1131	1	20,274	\$2,223		\$22,497
Procurement & Supply Tinian	1141	2	41,314	\$413		\$41,727
Customs Service Tinian	1151	3	95,437	\$4,237		\$99,674
Historic Preservation Tinian	1231	2	53,682	\$4,223		\$57,905
Sports & Rec. Tinian	1271	3	83,739	\$6,796		\$90,535
Labor Tinian	1281	6	171,329	\$30,655		\$201,984
Commerce	1311	4	95,079	\$23,100		\$118,179
Police	1351	35	934,275	\$85,598		\$1,019,873
Agriculture Tinian	1411	11	283,819	\$25,134		\$308,953
Fish & Wildlife Tinian	1421	2	52,456	\$4,262		\$56,718
Parks & Recreation Tinian	1441	3	67,480	\$5,220		\$72,700
Aging Program	1241	3	45,812	\$10,558		\$56,370
DPW	1481	5	145,492	\$30,749		\$176,241
Tinian Public Library	1524	2	39,276	\$12,008		\$51,284
<b>Total Second Senatorial District-Tinian</b>		<b>199</b>	<b>4,589,489</b>	<b>\$738,726</b>	<b>\$588,691</b>	<b>\$5,916,906</b>
<b>Third Senatorial District-Saipan N.I. Mayor and Northern Isl.:</b>						
Saipan Mayor	1061	39	915,100	\$698,896	\$35,000	\$1,648,996
N.I. Mayor	1060	17	238,455	\$95,727	\$6,000	\$340,182
Saipan Municipal Council	1062	3	72,840	\$39,192	\$5,671	\$117,703
Third Senatorial District-Del., SLL 16-4, sec.2c		0	0	\$0	\$0	\$0
<b>Total Third Senatorial District-Saipan N.I. Mayor and Northern Islands</b>		<b>59</b>	<b>1,226,395</b>	<b>\$833,815</b>	<b>\$46,671</b>	<b>\$2,106,881</b>
<b>Boards and Commissions:</b>						
Civil Service Commission	1540	1	25,863	\$124,845	\$0	\$150,708
OPM Saipan	1026	17	598,200	\$91,604	\$24,000	\$713,804
OPM Tinian	1027	2	72,847	\$11,672	\$3,360	\$87,879
OPM Rota	1028	2	42,238	\$11,219	\$4,200	\$57,657
Election Commission	1551	5	163,233	\$169,265	\$10,000	\$342,498
Board of Professional Licensing	1556	3	110,851	\$13,735	\$4,371	\$128,957
<b>Total Boards and Commissions</b>		<b>30</b>	<b>1,013,232</b>	<b>\$422,340</b>	<b>\$45,931</b>	<b>\$1,481,503</b>



CNMI Government  
 Schedule A  
 HB 18-201, HD3, SS1, SD2, CCS1

Activity/Function	Business					Total
	Unit	NOP	Personnel	Operations	Utilities	
<b>Independent Programs:</b>						
Scholarship	1033	4	94,208	\$1,491,823	\$6,000	\$1,592,031
Public Assistance	1515	0	0	\$0	\$0	\$0
Humanities Council	1549	0	0	\$2,303	\$0	\$2,303
Ayuda Network	1562	0	0	\$14,297	\$3,600	\$17,897
Domestic Violence	1568	0	0	\$20,938	\$4,500	\$25,438
Karidat	1577	0	0	\$37,097	\$0	\$37,097
Government Utilities		0	0	\$0	\$0	\$0
Joeten Kiyu Library	1592	10	266,692	\$46,326	\$120,000	\$433,018
Judgments	1623	0	0	\$8,000	\$0	\$8,000
CNMI Museum	3661	2	85,098	\$13,747	\$19,200	\$118,045
Medicaid Reimbursement	1951	0	0	\$4,040,000	\$0	\$4,040,000
Medical Referral	1979	17	533,103	\$527,546	\$7,200	\$1,067,849
Medicaid Admin	1980	11	105,488	\$19,994	\$7,548	\$133,030
Group Health Insurance	1533	0	1,200,000	\$12,000	\$0	\$1,212,000
Retirement Governor/Lt. Governor	1601	0	183,689	\$1,837	\$0	\$185,526
NMI DB Employer Contributions	1526	0	27,000,000	\$0	\$0	\$27,000,000
Substance Abuse Prevention	1508	0	0	\$26,038	\$0	\$26,038
NMI DC Employer Contributions	1527	0	400,000	\$4,000	\$0	\$404,000
NM Amateur Sports Association	1531	0	0	\$193,228	\$0	\$193,228
La Fiesta Lease		0	0	\$1	\$0	\$1
DDC CNMI Respite Service Prog.	1534	0	0	\$49,741	\$3,360	\$53,101
Micronesia Legal Services	1580	0	0	\$60,500	\$0	\$60,500
GHLI Retirees (NEW)		0	1,000,000	\$0	\$0	\$1,000,000
CNMI Employees Credit Union, Refund (NEW)		0	0	\$338,751	\$0	\$338,751
Elected AG (NEW)		0	1,665,146	\$51,014	\$27,475	\$1,743,635
<b>Total Independent Programs</b>		<b>44</b>	<b>32,533,424</b>	<b>6,959,181</b>	<b>198,883</b>	<b>39,691,488</b>
<b>Other Programs:</b>						
CHC Subsidy	1507	0	0	\$1,220,762	\$0	\$1,220,762
NMC	1605	117	0	\$4,405,352	\$0	\$4,405,352
MVA	1606	40	0	\$1	\$0	\$1
PSS	1607	843	0	\$33,441,646	\$0	\$33,441,646
PSS Board	1624	3	0	\$172,257	\$0	\$172,257
<b>Total Other Programs</b>		<b>1003</b>	<b>0</b>	<b>\$39,240,018</b>	<b>\$0</b>	<b>\$39,240,018</b>
<b>General Fund Grand Total</b>		<b>2,711</b>	<b>\$73,102,699</b>	<b>\$55,805,162</b>	<b>\$5,422,514</b>	<b>\$134,330,375</b>
Department of Public Lands	1950	67	1,991,910	\$1,311,078	\$96,450	\$3,399,438
<b>Grand total with DPL</b>		<b>2,778</b>	<b>75,094,609</b>	<b>\$57,116,240</b>	<b>\$5,518,964</b>	<b>\$137,729,813</b>