



COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS

Eloy S. Inos
Governor

Jude U. Hofschneider
Lieutenant Governor

18 SEP 2013

The Honorable Joseph P. Deleon Guerrero
Speaker, House of Representatives
Eighteen Northern Marianas Commonwealth Legislature
Saipan, MP 96950

The Honorable Ralph DLG. Torres
Senate President
Eighteen Northern Marianas Commonwealth Legislature
Saipan, MP 96950

Dear Mr. Speaker and Mr. President:

This is to inform you that I have signed into law, with reservations, House Bill 18-098, HD6, SS1, CCS1 entitled, "to make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for the government corporations for Fiscal Year 2014," which was passed by the Eighteen Northern Marianas Commonwealth Legislature.

Northern Mariana Islands Constitution's Article III §IX (a) provides a timeline for when the Governor and the Legislature must submit and pass a balanced budget. 1CMC §7205 requires the Governor to submit a balanced budget to the legislature on or before April 1st. The statute further provides that when there is a change in Administration, the Governor may submit his budget proposal on or before May 1st. The Legislature is mandated to pass a balanced budget by October 1st, and I have twenty (20) days to consider the appropriation bill. If no budget is passed by the first day of the fiscal year, there shall be a Government shutdown where no funds will be expended from the General Fund, except for essential services.

Our paramount goal in this budget is to maintain fiscal sustainability in the midst of meager resources. While we see growth in the local economy, serious implications lie ahead if additional revenue generating measures are not in place to address our current obligations to the Northern Mariana Islands Retirement Fund (NMIRF). As I have indicated in several leadership meetings with the members of the Legislature, an additional \$12 million is needed to meet our initial payment under the Settlement Agreement. Without the enactment of any new and major revenue generating measures within the next 30 days, I may be forced to implement austerity measures which may affect personnel services. This is certainly a route I deeply prefer to avert. Thus, I urge you to act on measures critical towards addressing the Commonwealth's current financial needs.

My reservations in the bill are as follows:

- Section 103. Definitions. I had requested further clarification that the definition of "part-time" employees not performing more than 40 hours in any bi-weekly pay period shall not require an approved NOP. This section allows only certain agencies to employ part-time employees. However, part time employees are also needed in our medical referral offices in Guam and Honolulu to address the ever changing needs of our patient services. Also, other activities such as the Commonwealth Election Commission which requires election assistant coordinators to assist in election year activities should also be considered as an activity authorized to hire temporary part-time employment.

- Section 201. Estimated Revenues. This section addressed how appropriated funds shall be allotted monthly and authorized the Commonwealth Election Commission to receive advance monthly operation allotments to prepare for the 2014 elections. The section did not recognize the need for advance allotments to the CNMI Scholarship program for the purposes of issuing the education assistance grant awards and honors scholarship. We recommend that they be considered in future appropriations acts.

- Section 301. Chapter III. Appropriation and Budget Authority. Section 301(e) did not address our request to change the summary sheet affecting the allocation of funds for the NMIRF to include the anticipated operational expenses and pension costs to retirees which was omitted in the original submission. Although budget submissions by government corporations are for informational purposes only, Section 301 approved the budget authority for each government corporation and restricted expenditures to the lesser of funds actually generated, collected or received, or the amounts indicated. As it stands, the omission of some \$80 million limits NMIRF's operational expenditure to \$4,030,350, an amount that does not cover even a month's operating expenses. I urge the immediate passage of the attached legislation to effectuate this needed amendment.

•Section 501(c). Reprogramming Authority. Unlike this year's full reprogramming authority, Fiscal Year 2014 budget lowers the Governor's flexibility by reducing it to 50% within the Executive Branch. At a time when resources are limited, maximum flexibility is necessary in the reallocation of appropriated funds so as not to impair delivery of essential public services.

•Section 601. Utilities. Major reduction in utilities allocation were made in the First and Second Senatorial Districts, NMASA and the Office of Personnel Management amounting to \$539,190.00, which were redistributed amongst respective departments and agencies for non-utility expenditures. The reduction applicable to the First and Second Senatorial Districts would be replenished (*see Sec. 605*) by transferring lapses from the funds appropriated for the Office of the Public Auditor to pay for the Liaison Guest Houses of Tinian and Rota, and the Valley Inn, housing inter-island referral patients in Saipan. The decentralization of utilities from the central government back to the respective departments and agencies is to make each activity responsible for their energy consumption and implementation of energy-saving measures by 20%.

•Section 602. Hiring Restriction. This section prohibits hiring to fill a position which has been vacant for more than 90 days. However, the execution of a Notice of Personnel Action (NOPA) by the hiring agency within the 90 day period indicating the name of the employee selected, or a NOPA initiated to fill the position by any department and filed with the Office of Personnel management stops the 90 day clock from running.

•Section 605. Public Auditor's Fee. This section did not address our recommendation to include a provision to ensure government corporations pay outstanding Public Auditor's fees from prior fiscal years, and requiring all payments made by a government corporation pertaining to such outstanding fees to be deposited into the "Deferred Define Benefit Restoration Fund".

•Section 607. Salary Cap Exemption. This section provides for the amended salaries of the Secretary of Finance and Commerce. It did not address my request to include the salary of the Secretary of the Department of Community and Cultural Affairs at \$54,000. Since these changes require a change in permanent law, I urge the passage of a separate legislation amending 1 CMC Section 8245 at the earliest possible time.

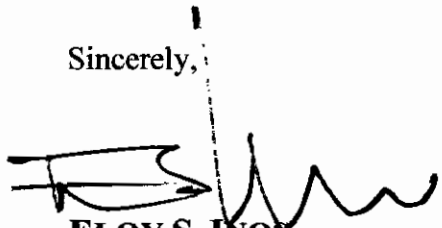
•Section 704 Executive Branch. Subsection (b) mandates the Veteran's Affairs Office to allocate one (1) NOP each to Tinian and Rota. No explanation of the duties was provided to support this provision.

•Section 709. Independent Programs. Subsection 2 mandates the Joeten Kiyu Public Library to allocate one (1) librarian aide each for Rota and Tinian. We note that one additional NOP is already allocated and funded under the First Senatorial District's appropriations for the Rota Public Library.

I urge the legislature to address the foregoing concerns as appropriate.

This bill becomes Public Law No. 18-18. Copies bearing my signature are forwarded for your reference.

Sincerely,



ELOY S. INOS

cc: Lt. Governor
Press Secretary, Office of the Governor
Special Assistant for Programs & Legislative Review
All Branches, Municipalities, Departments and Agencies

EIGHTEENTH NORTHERN MARIANAS COMMONWEALTH LEGISLATURE

SESSION, 2013

H. B. No. _____

A BILL FOR AN ACT

1 **TO MAKE AMENDMENTS TO PUBLIC LAW 18-18 “TO MAKE**
2 **APPROPRIATIONS FOR THE OPERATIONS AND ACTIVITIES OF THE**
3 **GOVERNMENT OF THE COMMONWEALTH OF THE NORTHERN**
4 **MARIANA ISLANDS, ITS AGENCIES, INSTRUMENTALITIES, AND**
5 **INDEPENDENT PROGRAMS, AND TO PROVIDE BUDGET AUTHORITY FOR**
6 **GOVERNMENT CORPORATIONS FOR FISCAL YEAR 2014.”**

**BE IT ENACTED BY THE EIGHTEENTH NORTHERN MARIANAS
COMMONWEALTH LEGISLATURE:**

7 **Section 1. Amendment.** Section 301 is hereby amended as follows:
8 “Pursuant to 1 CMC §7206 and as provided herein, budget and expenditure authority for
9 the following activities is hereby approved. Expenditures in excess of the budget
10 authority approved herein for agencies to which public funds are appropriated shall not
11 be incurred or committed, and hiring in excess of the number of positions authorized by
12 this Act is prohibited, unless authorized by a legislative joint resolution in accordance
13 with Section 7, Article X of the N.M.I. Constitution.

<u>ACTIVITIES</u>	<u>NOP</u>	<u>PERSONNEL</u>	<u>OPERATIONS</u>	<u>TOTAL</u>
(a) Commonwealth Development Authority	12	726,944	382,585	1,109,529
(b) Commonwealth Ports Authority	187	5,260,118	4,404,858	9,664,976
(c) Commonwealth Utilities Corporation	401	14,489,887	26,740,966	41,230,853
(d) NM Housing Corporation	26	1,110,251	1,189,126	2,299,377
(e) NMI Retirement Fund	26	1,163,209	4,030,350 83,602,276	5,193,559 84,765,485
(f) Office of the Public Auditor	22	1,179,787	895,530	2,075,317
(g) Public Utilities Commission	2	74,903	138,350	213,253
(h) Commonwealth Healthcare Corporation	496	22,507,865	13,434,269	35,942,134
Grand Total	1172	46,512,964	51,216,034 130,787,960	97,728,998 177,300,924

1 Notwithstanding the above dollar amounts, the entities above shall expend only
2 the lesser of funds actually generated, collected or received, or the amounts indicated
3 above.”

4

5 **Section 2. Severability.** If any provision of this Act or the application of any
6 such provision to any person or circumstance should be held invalid by a court of
7 competent jurisdiction, the remainder of this Act or the application of its provisions to
8 persons or circumstances other than those to which it is held invalid shall not be affected
9 thereby.

10 **Section 3. Savings Clause.** This Act and any repealer contained herein shall not
11 be construed as affecting any existing right acquired under contract or acquired under
12 statutes repealed or under any rule, regulation, or order adopted under the statutes.
13 Repealers contained in this Act shall not affect any proceeding instituted under or
14 pursuant to prior law. The enactment of the Act shall not have the effect of terminating,
15 or in any way modifying, any liability, civil or criminal, which shall already be in
16 existence on the date this Act becomes effective.

17 **Section 4. Effective Date.** This Act shall take effect upon its approval by the
18 Governor or becoming law without such approval.

Prefiled: _____

Date: _____

Introduced By: _____
Rep.

Reviewed for Legal Sufficiency by:

House Legal Counsel



House of Representatives

18th NORTHERN MARIANAS COMMONWEALTH LEGISLATURE
P.O. BOX 500586
SAIPAN, MP 96950

September 11, 2013

The Honorable Eloy S. Inos
Governor
Commonwealth of the Northern
Mariana Islands
Capitol Hill
Saipan, MP 96950

Dear Governor Inos:

I have the honor of transmitting herewith for your action **H. B. No. 18-98, HD6, SS1, CCS1**, entitled: "To make appropriations for the operations and activities of the Government of the Commonwealth of the Northern Mariana Islands, its agencies, instrumentalities, and independent programs, and to provide budget authority for government corporations for Fiscal Year 2014.", which was passed by the House of Representatives and the Senate of the Eighteenth Northern Marianas Commonwealth Legislature.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Linda B. Muña".

Linda B. Muña
House Clerk

Attachment



*Eighteenth Legislature
of the
Commonwealth of the Northern Mariana Islands*
IN THE HOUSE OF REPRESENTATIVES

Sixth Special Session

July 19, 2013

Representative Antonio P. Sablan, of Saipan, Precinct 1 (*for himself*, Representatives Antonio R. Agulto, and Ramon A. Tebuteb,) in an open and public meeting with an opportunity for the public to comment, introduced the following Bill:

H. B. No. 18-98

AN ACT

TO MAKE APPROPRIATIONS FOR THE OPERATIONS AND ACTIVITIES OF THE GOVERNMENT OF THE COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS, ITS AGENCIES, INSTRUMENTALITIES, AND INDEPENDENT PROGRAMS, AND TO PROVIDE BUDGET AUTHORITY FOR GOVERNMENT CORPORATIONS FOR FISCAL YEAR 2014.

The Bill was not referred to a House Committee.

THE BILL WAS PASSED BY THE HOUSE OF REPRESENTATIVES ON FIRST AND FINAL READING, JULY 19, 2013;
with amendments in the form of H. B. 18-98, HD6 and transmitted to the
THE SENATE.

The Bill was not referred to a Senate Committee.

THE BILL WAS PASSED BY THE SENATE ON FIRST AND FINAL READING, AUGUST 21, 2013;
with amendments in the form of H. B. 18-98, HD6, SS1;
and returned to the House of Representatives.

The House of Representatives rejected the Senate amendments and the Bill was sent to Conference, which submitted Conference Committee Report 18-2.

THE BILL WAS FINALLY PASSED ON SEPTEMBER 11, 2013.



Linda B. Muña, House Clerk



*Eighteenth Legislature
of the
Commonwealth of the Northern Mariana Islands*
IN THE HOUSE OF REPRESENTATIVES

THIRD DAY, SECOND REGULAR SESSION

SEPTEMBER 11, 2013

H. B. 18-98, HD6, SS1, CCS1

AN ACT

TO MAKE APPROPRIATIONS FOR THE OPERATIONS AND ACTIVITIES OF THE GOVERNMENT OF THE COMMONWEALTH OF THE NORTHERN MARIANA ISLANDS, ITS AGENCIES, INSTRUMENTALITIES, AND INDEPENDENT PROGRAMS, AND TO PROVIDE BUDGET AUTHORITY FOR GOVERNMENT CORPORATIONS FOR FISCAL YEAR 2014.

Be it enacted by the Eighteenth Northern Marianas Commonwealth Legislature:

CHAPTER 1. PRELIMINARY PROVISIONS.

1
2 **Section 101. Short Title.** This Act may be cited as the “Appropriations and Budget
3 Authority Act of 2014.”

4 **Section 102. Purpose.** This Act appropriates local funds for the operations and
5 activities of the Government of the Northern Mariana Islands, its agencies, instrumentalities,
6 independent agencies and political subdivisions, and provides authority for government

HOUSE BILL 18-98, HD6, SS1, CCS1

1 corporations for Fiscal Year 2014 commencing October 1, 2013 and ending September 30,
2 2014.

3 **Section 103. Definitions.** As used in this Act:

4 (a) "B.U." means business unit.

5 (b) Government of the Commonwealth of the Northern Mariana Islands includes:

6 (1) Legislative Branch, which includes the following business units:

7 1722 House of Representative Salaries

8 1722a House Member Account & Employees

9 1754 House Leadership Account

10 1770 Legislative Bureau

11 1593 Youth Congress

12 1762 Senator Salaries

13 1764a Senate Members Account & Employees

14 1764 Senate Leadership Account

15 (2) Judicial Branch, which includes the following:

16 1690 Superior Court

17 1691 Supreme Court

18 1692 Law Revision Commission

19 1694 Judicial Administration

20 (3) Executive Branch, which includes the following departments and offices:

21 (A) Offices of the Governor, which includes business units:

22 1011 Office of the Governor

HOUSE BILL 18-98, HD6, SS1, CCS1

- 1 (B) Office of the Lt. Governor
- 2 1050 Lt. Governor's Office
- 3 (C) Other Offices of the Governor and Lt. Governor
- 4 1014 Management and Budget
- 5 1016 Administrative Services
- 6 1017 Governor's Press Secretary
- 7 1018 Programs and Legislation
- 8 1019 Homeland Security and Emergency Management Office
- 9 1020 Youth Affairs
- 10 1023 Board of Parole
- 11 1033 Scholarship Fund
- 12 1190 Public Defender
- 13 1201 Carolinian Affairs
- 14 1202 Indigenous Affairs
- 15 1251 Veteran's Affairs
- 16 1260 Women's Affairs
- 17 1492 DEQ Environmental Protection
- 18 1493 DEQ Litter Control
- 19 1494 DEQ – Tinian
- 20 1495 DEQ – Rota
- 21 1496 DEQ Groundwater Protection
- 22 1555 Zoning

HOUSE BILL 18-98, HD6, SS1, CCS1

- 1 1584 Criminal Justice Planning Agency
- 2 1915 Vocational Rehabilitation
- 3 1043 Office of Grants Management
- 4 New Vacant Holding Account
- 5 (D) Office of the Attorney General, which includes business units:
- 6 1170 Attorney General's Office
- 7 1185 AGO Consumer Counsel
- 8 1187 AGO – Investigations
- 9 (E) Department of Community and Cultural Affairs, which includes
- 10 business units:
- 11 1200 CCA - Secretary's Office
- 12 1220 CCA - Div. Youth Services
- 13 1223 CCA - Child Care Licensing Program
- 14 1230 CCA - Historic Preservation
- 15 1240 CCA - Office on Aging
- 16 1250 CCA - Council for Arts & Culture
- 17 1252 CCA - LIHEAP
- 18 1557 Chamorro/Carolinian Language Commission
- 19 (F) Department of Commerce, which includes business units:
- 20 1300 Commerce - Secretary's Office
- 21 1310 Commerce - Economic Dev
- 22 1331 Commerce - Central Statistics

HOUSE BILL 18-98, HD6, SS1, CCS1

- 1 1332 Commerce - ABTC
- 2 1333 Commerce – Enforcement
- 3 1334 Workers Compensation Commission
- 4 (G) Department of Corrections, which includes business units:
- 5 1335 Department of Corrections
- 6 1335A Juvenile Detention
- 7 (H) Department of Finance, which includes business units:
- 8 1100 DOF - Secretary's Office
- 9 1110 DOF Finance and Accounting SPN
- 10 1120 DOF Treasury
- 11 1130 DOF Revenue and Taxation - Saipan
- 12 1140 DOF Procurement -Saipan
- 13 1150 DOF Customs - Saipan
- 14 1160 DOF Electronic Data Processing
- 15 1024 Passport Office
- 16 (I) Department of Labor, which includes business units:
- 17 1275 Labor - Secretary's Office
- 18 1280 Labor - Labor
- 19 1283 Administrative Hearing Office
- 20 1330 Labor - Employment Services
- 21 1583 Workforce Investment Agency
- 22 3430 Labor - Enforcement Fund

HOUSE BILL 18-98, HD6, SS1, CCS1

1 (J) Department of Lands and Natural Resources, which includes

2 business units:

3 1400 DLNR - Secretary's Office

4 1410 DLNR - Agriculture - Saipan

5 1420 DLNR - Fish & Wildlife - Saipan

6 1440 DLNR - Parks & Grounds

7 1461 DLNR - Soil & Water (SPN & NI)

8 1467 DLNR - Land Registration & Survey

9 (K) Department of Public Lands, which includes business units:

10 1950 Department of Public Lands

11 (L) Department of Public Safety, which includes business units:

12 1340 DPS - Commissioner's Office

13 1350 DPS - Police - Saipan

14 1362 DPS - Administrative Div

15 1365 DPS - Bureau of Motor Vehicles

16 1370 DPS - Investigative Div

17 1380 DPS - Fire

18 1390 DPS - Boating Safety

19 1360 DPS - Training and Academy

20 1361 DPS - Criminal Justice Information Systems

21 (M) Department of Public Works, which includes business units:

22 1470 DPW - Building Safety Code

HOUSE BILL 18-98, HD6, SS1, CCS1

1 1471 DPW - Secretary's Office

2 1484 DPW - Roads and Grounds Div.

3 1485 DPW - Solid Waste Management

4 1490 DPW - Technical Services

5 (4) First Senatorial District (Rota) which includes the following business
6 units:

7 1065 Office of the Mayor - Rota

8 1068 Mayor's Contingency Fund

9 1066 Municipal Council - Rota

10 1112 DOF - Finance & Acctg - Rota

11 1132 DOF - Revenue & Tax - Rota

12 1142 Finance - Procurement - Rota

13 1152 DOF - Customs - Rota

14 1232 Historic Preservation - Rota

15 1272 CCA - Sports & Recreation- Rota

16 1282 DOL - Labor - Rota

17 1312 Commerce - Economic Dev - Rota

18 1352 DPS - Police - Rota

19 1353 DPS - Property and Protection Fire

20 1412 DLNR - Agriculture - Rota

21 1422 DLNR - Fish & Wildlife - Rota

22 1442 DLNR - Parks & Recreation - Rota

HOUSE BILL 18-98, HD6, SS1, CCS1

1 1468 DLNR - Land Registration & Survey

2 1482 DPW - Operations & Maintenance - Rota

3 1523 Public Library - Rota

4 (5) Second Senatorial District (Tinian and Aguiguan) which includes the
5 following business units:

6 1063 Mayor of Tinian - Office

7 1067 Mayor's Contingency Fund

8 1064 Municipal Council - Tinian

9 1111 Finance & Accounting - Tinian

10 1131 DOF - Revenue & Tax - Tinian

11 1141 DOF - Procurement - Tinian

12 1151 DOF - Customs - Tinian

13 1231 CCA - Historic Preservation - Tinian

14 1271 CCA - Sports & Rec - Tinian

15 1281 Labor - Tinian

16 1311 Commerce - Economic Dev - Tinian

17 1351 DPS - Police - Tinian

18 1411 DLNR - Agriculture - Tinian

19 1421 DLNR - Fish & Wildlife - Tinian

20 1441 DLNR - Parks & Recreation - Tinian

21 1462 DLNR - Soil & Water Cons - Tinian

22 1481 DPW - Operations & Maintenance - Tinian

HOUSE BILL 18-98, HD6, SS1, CCS1

1 1524 Public Library – Tinian

2 New Aging Program

3 (6) Third Senatorial District (Saipan and the Northern Islands) which includes
4 the following governmental offices:

5 1060 Mayor of Northern Islands

6 1061 Mayor of Saipan - Mayor's Office

7 1062 Saipan and Northern Islands - Municipal Council

8 (7) Boards and Commissions which includes the following business units:

9 1540 Civil Service Commission

10 1026 Office of Personnel Management – Saipan

11 1027 Office of Personnel Management – Tinian

12 1028 Office of Personnel Management – Rota

13 1551 Commission on Election

14 1556 Board of Professional Licensing

15 New Public Utilities Commission

16 (8) Other Programs which includes the following Autonomous Agencies and
17 Public Corporations:

18 1507 Commonwealth Healthcare Corp.

19 1605 Northern Marianas College

20 1606 Marianas Visitors Authority

21 1607 Public School System

22 1624 Board of Education

HOUSE BILL 18-98, HD6, SS1, CCS1

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22

(9) Public Corporations which includes the following business units:

- 1605 Northern Marianas College
- 1606 Marianas Visitors Authority
- 1624 Board Of Education
- 1607 Public School System
- 1507 Commonwealth Health Care Corporation
- Commonwealth Development Authority
- Commonwealth Ports Authority
- Commonwealth Utilities Corporation
- Northern Marianas Housing Corporation
- Northern Mariana Retirement Fund
- Office of the Public Auditor
- Public Utilities Commission
- Northern Marianas Amateur Sports Association

(c) "Independent programs" means government programs under separate boards established by law (unless receiving appropriations or budget authority under another heading), specialized general items of appropriations, and those non-profit corporations and associations or organizations established outside of the Government of the Commonwealth of the Northern Mariana Islands to which the Commonwealth Government provides financial assistance including business units:

- 1515 PA Program Matching
- 1549 Humanities Council

HOUSE BILL 18-98, HD6, SS1, CCS1

- 1 1562 Ayuda Network
- 2 1568 Domestic Violence
- 3 1577 Marianas Bound - Karidat
- 4 1592 Joeten/Kiyu Public Library
- 5 1623 Judgments Against Government
- 6 3661 Commonwealth Museum
- 7 1951 Medicaid Reimbursement
- 8 1975/1979 Medical Referral
- 9 1980 Medicaid Agency Saipan
- 10 1533 Gov. Health Insurance
- 11 1601 MNIRF Gov/Lt.Gov Pension
- 12 1526 NMI DB Employer Contribution
- 13 1508 Substance abuse prevention
- 14 New NMI DC Employer Contribution
- 15 New NM Amateur Sports Association
- 16 1532 La Fiesta Lease
- 17 1534 DDC CNMI Respite Services Program P.L. 14-36
- 18 New Micronesia Legal Services
- 19 New Deferred Defined Benefit Restoration Fund Account

20 (d) "Local funds" means locally generated revenues and revenues received
21 pursuant to Section 702 (a) of the Covenant.

HOUSE BILL 18-98, HD6, SS1, CCS1

1 (e) "Operations" means appropriations for all lawful activities other than
2 personnel.

3 (f) "Personnel" means appropriations for salaries, employer's contribution to
4 the Northern Marianas Retirement Fund, the Defined Contribution Plan, overtime,
5 night differential, hazardous pay and other employee wages and benefits.

6 (g) "Number of Positions"(NOP) means the maximum number of persons that
7 may be employed, pursuant to Article X, Section 7 of the Commonwealth
8 Constitution but does not include Workforce Investment Agency, substitute teachers,
9 summer trainees, teacher aides, physicians, licensed professional nurses and licensed
10 allied health providers working part-time and paid only for instructional time, student
11 teacher trainees, or short term specialized instructors, such as visiting artists,
12 performers, writers, and the like. For purposes of this exception, "part-time" means
13 employment not exceeding 40 hours in any biweekly pay period, and "short-term"
14 means not more than 90 instructional days employment within the Public School
15 System during the fiscal year.

CHAPTER II. ESTIMATED REVENUES

16
17 **Section 201. Estimated Revenues.** Pursuant to House Concurrent Resolution No.
18 18-1 the total estimated revenues and resources approved and identified for FY 2014 are as
19 follows:

20 I. Total identified budgetary resources \$145,954,000

21 II. This amount is subject to the following adjustments

22 (a) Less revenue transfer to other funds:

HOUSE BILL 18-98, HD6, SS1, CCS1

1	(1) PL 13-38 Cigarette Excise Tax to Tobacco Control	<1,365,000>
2	(2) 10% Excise Tax Transfer to Solid Waste Revolving Fund	<1,585,000>
3	(3) CIQ reimbursement for airport overtime	<400,000>
4	(4) 4 CMC Section 1803 (b) NMIRF Hotel/container tax	
5	per court order	<2,010,000>
6	(5) 4 CMC Section 1803 (b) MVA hotel container tax	
7	earmarking	<7,340,000>
8	(6) MPLT interest for CUC under P.L. 17-7	<1,300,000>
9	(b) Less debt services previously appropriated:	
10	(1) 2003A \$40 million bond repayment	<\$960,750>
11	(2) 2007A refunding bond payment	<\$5,158,500>
12	(3) 2007B refunding bond payment	< <u>\$2,434,750</u> >
13	Subtotal	< <u>\$19,321,000</u> >
14	(c) Net FY 2014 budgetary resources available	
15	for appropriation	<u>\$123,400,000</u>
16	(d) Department of Public Lands	<u>\$5,260,796</u>
17	Grand Total:	<u>\$128,660,796</u>

18 Notwithstanding 1 CMC §7204, funds appropriated for FY 2014 shall be allotted
19 monthly except that the Commonwealth Election Commission may receive advanced monthly
20 operation allotments to prepare for the 2014 elections.

21 **Section 202. Suspension of Earmarked Funds.** Except for debt service obligations
22 and other earmarking of funds as permitted in Section 201 of this Chapter, the earmarking,

HOUSE BILL 18-98, HD6, SS1, CCS1

1 reservation, commitment, allotment, or allocation of funds pursuant to the following public
2 laws are hereby suspended for Fiscal Year 2014:

3 (a) Public Laws 15-5 and 14-54 (Non-resident Worker Fund Fees to NMC and
4 PSS and 10% of Gaming Jackpot Tax to PSS); and

5 (b) 4 CMC § 1508(a) and (b) (10% of General Fund poker fees to the Human
6 Resources Development Fund [WIA] and 50% to the Retirement Fund).

CHAPTER III.

GOVERNMENT CORPORATIONS AND DESIGNATED AGENCIES/ACTIVITIES

7
8
9 **Section 301. Appropriation and Budget Authority.** Pursuant to 1 CMC § 7206 and
10 as provided herein, budget and expenditure authority for the following activities is hereby
11 approved. Expenditures in excess of the budget authority approved herein for agencies to
12 which public funds are appropriated shall not be incurred or committed, and hiring in excess
13 of the number of positions authorized by this Act is prohibited, unless authorized by a
14 legislative joint resolution in accordance with Section 7, Article X of the N.M.I. Constitution.

<u>ACTIVITIES</u>	<u>FTE</u>	<u>PERSONNEL</u>	<u>OPERATIONS</u>	<u>TOTAL</u>
(a) Commonwealth Development Authority	12	726,944	382,585	1,109,529
(b) Commonwealth Ports Authority	187	5,260,118	4,404,858	9,664,976
(c) Commonwealth Utilities Corporation	401	14,489,887	26,740,966	41,230,853
(d) Northern Marianas Housing Corporation	26	1,110,251	1,189,126	2,299,377
(e) Northern Mariana Retirement. Fund	26	1,163,209	4,030,350	5,193,559
(f) Office of the Public Auditor	22	1,179,787	895,530	2,075,317
(g) Public Utilities Commission	2	74,903	138,350	213,253
(h) Commonwealth Healthcare Corporation	496	22,507,865	13,434,269	35,942,134
Grand Total:	<u>1172</u>	<u>\$46,512,964</u>	<u>\$51,216,034</u>	<u>\$97,728,998</u>

HOUSE BILL 18-98, HD6, SS1, CCS1

1 Notwithstanding the above dollar amounts, the entities above shall expend only the
2 lesser of funds actually generated, collected or received, or the amounts indicated above.

3 **Section 302. Prior Certification of Funds.**

4 No contract shall be enter into with the Commonwealth or any government entity
5 therein without first receiving from the Secretary of the Department of Finance certification
6 that lawful and sufficient funds have been appropriated. This section shall not apply to the
7 Public School System and the Northern Marianas College.

8 **Section 303. Reporting Requirement.** The expenditure authorities of the foregoing
9 activities listed in Section 301 shall submit to the presiding officers of the legislature, at the
10 end of each quarter, an itemized report on the expenditures for personnel and operations of
11 each government entity, and the payments of the public auditor's fee, for the quarter ended
12 and, if applicable, year-to-date totals as of the close of the reporting period.

13 Furthermore, notwithstanding any provisions or laws to the contrary, all additional
14 resources realized within the fiscal year outside of the those specified and identified under
15 this Act shall be reported to the Legislature for informational and appropriation purposes.

16 **CHAPTER IV. ADMINISTRATION OF APPROPRIATED FUNDS**

17 **Section 401. Management of Funds.**

18 The expenditure of the funds appropriated and allocated under this Act shall be
19 regulated and controlled by the Secretary of Finance so that no agency, department,
20 instrumentality, program, or activity may expend the funds contrary to the law or fiscal
21 management policies and practices of the Commonwealth. Provided further that, in addition
22 to the report required under 1 CMC §7209, the Secretary of Finance shall submit at the end of

HOUSE BILL 18-98, HD6, SS1, CCS1

1 each quarter, an itemized report on the expenditures for personnel and operations of each
2 business unit funded in whole or in part by the General Fund for the quarter ended and, if
3 applicable, year-to-date totals as of the close of the reporting period.

Section 402. Number of Positions(s) (NOP) Ceiling.

4
5 Employment Ceilings. Pursuant to Article X, § 7 of the Commonwealth Constitution,
6 the employment ceilings relative to the number of positions are hereby established as set
7 forth herein.

Section 403. Expenditure Authority.

8
9 (a) The distribution and expenditure of funds shall be in compliance with the fiscal
10 expenditure authority the listed agencies have pursuant to statute and the administrative
11 provisions of this Act.

12 (b) Except as provided in this Act, the funds appropriated pursuant to this Act shall
13 be expended by the respective expenditure authority pursuant to 1 CMC section 7401.

14 (c) For all government agencies receiving appropriated funds for personnel or staff
15 housing, administrative and expenditure authority over housing and accompanying funds,
16 including but not limited to approval of lease agreements, is vested in the appropriate agency
17 officials designated by law as having expenditure authority.

CHAPTER V. REPROGRAMMING AUTHORITY**Section 501. Reprogramming Authority**

18
19 (a) Authority to reprogram appropriated funds shall be as provided under 1 CMC §§
20 7402 and 7504, unless otherwise specified in this Act such as in section 700.
21

HOUSE BILL 18-98, HD6, SS1, CCS1

1 (b) Notwithstanding 1 CMC §7402, in the event that the Department of Lands and
2 Natural Resources, Division of Parks and Grounds is not privatized, the Secretary of Lands
3 and Natural Resources shall have 100% reprogramming authority over the funds allocated to
4 the Division of Parks and Grounds.

5 (c) 1 CMC §7402(b) is suspended to provide the Governor with 50% reprogramming
6 authority within the Executive Branch.

CHAPTER VI. SUPPLEMENTAL ADMINISTRATIVE PROVISIONS

7
8 **Section 601. Utilities.** The amount appropriated for the payment of utilities shall not
9 be reprogrammed, nor shall other appropriations be reprogrammed for the payment of
10 utilities, except for the purpose of covering increased utility costs due to rate increases.

Section 602. Hiring Restriction.

11
12 (a) No new or vacant position shall be filled in the executive branch, except for
13 positions which are essential for the delivery of public services as determined by the
14 Governor. The Governor shall approve the filling of new and vacant position prior to the
15 announcement of the position.

16 (b) In order to reduce the size of the Government, except for the Public School
17 System, the Northern Marianas College, the Department of Public Safety, the Department of
18 Corrections, and the Department of Finance, any position that becomes vacant shall be
19 blocked if it is not filled within 90 days. Provided however, (1) if a Notice of Personnel
20 Action has been executed by the hiring agency and a candidate to fill the vacancy has been
21 selected or (2) an action has been initiated to fill the position by any department or agency
22 and filed at the Office of Personnel Management in Rota, Tinian, and Saipan prior to the

HOUSE BILL 18-98, HD6, SS1, CCS1

1 expiration of the 90 day requirement, the vacant position(s) shall be deemed in conformance
2 within the 90 day requirement. The renewal of the contract for an existing employee shall
3 not be considered creating a vacant position. Any funds realized as a result of position
4 vacancies shall be transferred forthwith to the new Deferred Defined Benefit Restoration
5 Fund Account provided that the NOPs remain with the department or agency. The provisions
6 of 1 CMC §8135 and 1 CMC §8253 are suspended for the period of this Act.

Section 603. Additional NOPs.

8 Notwithstanding the maximum NOPs set forth in Schedule A, the NOP ceiling for the
9 entire Executive Branch shall include an additional 50 NOPs which shall be allocated to a
10 Vacant Holding Account in the Other Offices of the Governor and Lt. Governor, which may
11 be filled at the Governor's discretion subject to the following:

12 (a) The NOPs shall be restricted to positions that are essential to the delivery
13 of public services.

14 (b) The Governor submits a quarterly report to the legislature on the utilization
15 of these 50 NOPs as follows:

16 (1) Job title and job code

17 (2) Department to which the NOP is assigned

18 (3) Base salary, grade/step if applicable

19 (4) Date of hire

Section 604. Litigation Expenditures Restricted.

21 Except for the Governor, the Attorney General, the Chief Justice of the
22 Commonwealth Supreme Court, presiding officers of the Legislature, Mayors and municipal

HOUSE BILL 18-98, HD6, SS1, CCS1

1 councils, and notwithstanding any law to the contrary, no agency expenditure authority may
2 use any part of their appropriations in connection with prosecuting a legal matter against
3 another agency, unless authorized by the Chief Justice in the case of agencies within the
4 Judicial Branch, the Governor in the case of agencies within the executive branch, and the
5 both presiding officers in the case of both houses of the Legislature, and with the concurrence
6 of the Director of the Legislative Bureau where the Legislative Bureau is a named party, and
7 Mayors in the case of agencies under their authority. The terms 'agency' and 'agencies,' as
8 used in this section, shall be liberally construed to include all instrumentalities and
9 subdivisions of the Commonwealth Government.

Section 605. Public Auditor's Fee.

11 The Public Auditor's Fee is 1% (one percent) of the total appropriations for each
12 government agency's operations and activities. Notwithstanding any other provision of law,
13 any lapsed funds from the Office of Public Auditor shall be applied first to the utility
14 payments for the Tinian Liaison Patient Guest Houses, Valley Inn (Tinian), and Rota Liaison
15 Patient Guest Houses located in Navy Hill, Valley Inn (Rota), in the event of a utility funding
16 shortfall for these specific entities, within the respective Municipality's budget. Any
17 remaining balance shall be applied to the Deferred Defined Benefit Restoration Fund
18 Account.

Section 606. Northern Marianas Islands Retirement Fund.

20 The amount of \$20,000,000 is hereby appropriated to the Northern Marianas Islands
21 Retirement Fund as a single amount in lieu of payments by the Judicial Branch, Legislative
22 Branch, Executive Branch, First Senatorial District, Second Senatorial District, Third

HOUSE BILL 18-98, HD6, SS1, CCS1

1 Senatorial District, legally applicable Boards and Commissions and Independent Programs,
2 as defined in this Act. The appropriation to the Northern Marianas Islands Retirement Fund
3 shall not be subject to the 1% Public Auditor's Fee. Said \$20,000,000 shall only be used for
4 payment of active members' and/or retirees' benefits and shall not be used for any other
5 obligations such as legal fees.

Section 607. Salary Cap Exemption.

7 1 CMC § 8245 is hereby amended to increase the salary of the Secretary of Finance
8 up to \$60,000 per annum and the salary of the Secretary of Commerce up to \$54,000 per
9 annum for fiscal year 2014.

CHAPTER VII. APPROPRIATIONS.**Section 700. In General.**

11 (a) Funds designated in Chapter II as available for appropriation for FY 2014 are
12 hereby appropriated pursuant to this Chapter.
13

14 (b) No business unit's maximum number of positions shall exceed the authorized
15 number of positions established in this Chapter, unless authorized by a joint resolution of the
16 legislature.

Section 701. Appropriation.

17 The amount of \$128,660,796 is hereby appropriated as set forth in the attached
18 Schedule A.
19

Section 702. Judicial Branch.

20 (a) Notwithstanding 1 CMC §7204, without prior legislative approval, no funds
21 appropriated to the Judicial Branch in schedule A in Business Units 1690, 1691, 1692, and
22

HOUSE BILL 18-98, HD6, SS1, CCS1

1 1694 shall be reduced. The Chief Justice shall be the expenditure authority for the Judicial
2 Branch.

3 **Section 703. Legislative Branch.**

4 (a) Notwithstanding 1 CMC §7204, without prior legislative approval, no funds
5 appropriated to the Legislature shall be reduced.

6 (b) Salaries of Legislative Members.

7 (1) The amount appropriated under this section to the House of
8 Representatives under “personnel” shall be used to fund the salaries and benefits of
9 the members of the House of Representatives. The expenditure authority for the
10 amounts appropriated shall be the Secretary of Finance.

11 (2) The amount appropriated under this section to the Senate under
12 “personnel” shall be used to fund the salaries and benefits of the members of the
13 Senate. The expenditure authority for the amounts appropriated shall be the Secretary
14 of Finance.

15 (c) Members’ Office Accounts and Employees.

16 (1) Notwithstanding 1 CMC §7401(c) to the contrary, each member shall be
17 the expenditure authority of the funds allocated to their individual sub-account.

18 (2) Funds allocated for the operation of the member’s office, including, but
19 not limited to, the personnel costs of the member’s employees and expenditures as
20 authorized by the adopted rules of the Senate in the case of the Senate member, or the
21 adopted rules of the House of Representatives in the case of a House member, or the
22 Legislative Bureau, may be expended to defray travel and incidental expenses for the

HOUSE BILL 18-98, HD6, SS1, CCS1

1 purpose of attending to legislative business outside the member's senatorial district;
2 provided that a member may receive up to a one quarter advancement of funds
3 allocated to his or her office for expenditures.

4 (3) Allocation of the maximum number of positions among House members
5 shall be governed by the rules of the House.

6 (4) Allocation of the maximum number of positions among Senate members
7 shall be governed by the rules of the Senate.

8 (d) Senate and House Leadership Accounts.

9 The presiding officer of each respective house, or his lawfully authorized
10 designee, shall be the expenditure authority and shall use such funds to support the
11 operations and activities of the House of Representatives and Senate in accordance
12 with its rules, provided that the presiding officer distributes a portion of the total
13 appropriation in equal amounts to all the standing committees for their operations and
14 activities.

15 (e) Legislative Bureau. The expenditure authority of the funds appropriated for the
16 Legislative Bureau shall be the Director of the Legislative Bureau or his or her lawfully
17 authorized designee.

18 (f) Northern Marianas Youth Congress. The expenditure authority is vested in the
19 Director of the Legislative Bureau with the consent of the Speaker of the Northern Mariana
20 Islands Youth Congress.

21 **Section 704. Executive Branch.**

HOUSE BILL 18-98, HD6, SS1, CCS1

1 (a) Except as provided in this section, the Governor shall have authority to expend,
2 obligate, encumber, otherwise commit, all the funds appropriated to the Office of the
3 Governor and all Other Offices of the Governor and Lt. Governor.

4 (b) The Veteran's Affairs Office shall allocate 1 NOP each to Tinian and Rota and
5 these two positions shall be funded through the Veteran's Affairs Office personnel account.

Section 705. First Senatorial District – Rota.

7 (a) Except as provided in this section, the Mayor of Rota shall have authority to
8 expend, obligate, encumber, otherwise commit, without limitation or restriction, all the funds
9 appropriated to the First Senatorial District except for DPS and DPW; provided the amount
10 of \$200,000 from the Mayor's allocation shall be appropriated and disbursed equally as
11 partial payment to the employees of the First Senatorial District pursuant to Public Law 7-31.
12 The resident directors of DPS and DPW shall be the expenditure authority of the funds
13 appropriated to the said departments. Appropriations to the Municipal Council shall be
14 divided and distributed equally to each member of the Municipal Council in separate
15 accounts. Each Municipal Council member shall be the expenditure authority of funds
16 distributed to him/her. Additionally, except as provided in this section, in accord with the
17 Superior Court's decision in the case of Inos v. Tenorio, the Mayors shall also have
18 expenditure authority over resident government departments in the First and Second
19 Senatorial districts respectively unless the Governor revokes expenditure authority in a
20 manner consistent with the Superior Court's holding in Inos v. Tenorio, to wit: expenditure
21 authority over resident departments that are primarily concerned with the delivery of public
22 services can be revoked only on a prior showing of just cause, but the Governor has

HOUSE BILL 18-98, HD6, SS1, CCS1

1 discretion to revoke expenditure authority over those departments that are primarily
2 concerned with enforcing the law.

3 (b) Any shortfall in the funds from the funds appropriated as a result or due to
4 payment of overtime, retirement, or benefits shall be borne by the municipality.

Section 706. Second Senatorial District – Tinian & Aguiguan.

6 (a) Except as provided in this section, Mayor of Tinian and Aguiguan shall have
7 authority to expend, obligate, encumber, otherwise commit or reprogram, without limitation
8 or restriction, all the funds appropriated to the Second Senatorial District; provided the
9 amount of \$100,000 from the Mayor's allocation shall be appropriated and disbursed equally
10 as partial payment to the employees of the Second Senatorial District pursuant to Public Law
11 7-31. The amount of \$100,000 allocated to the employees' partial payment shall not be
12 reprogrammed for any other purpose. The chairman of the Municipal Council shall be the
13 expenditure authority of funds distributed to municipal council. Additionally, in accord with
14 the Superior Court's decision in the case of Inos v. Tenorio, the Mayors shall also have
15 expenditure authority over resident government departments in the First and Second
16 senatorial districts respectively unless the Governor revokes expenditure authority in a
17 manner consistent with the Superior Court's holding in Inos v. Tenorio, to wit: expenditure
18 authority over resident departments that are primarily concerned with the delivery of public
19 services can be revoked only on a prior showing of just cause, but the Governor has
20 discretion to revoke expenditure authority over those departments that are primarily
21 concerned with enforcing the law.

HOUSE BILL 18-98, HD6, SS1, CCS1

1 (b) Any shortfall in the funds from the funds appropriated as a result or due to
2 payment of overtime, retirement, or benefits shall be borne by the municipality.

3 **Section 707. Third Senatorial District – Mayor of Saipan; Mayor of the Northern**
4 **Islands; and Saipan and Northern Islands Municipal Council.**

5 The Mayor of Saipan, the Mayor of the Northern Islands, and the Chairperson of the
6 Municipal Council for Saipan and the Northern Islands shall be the expenditure authority for
7 appropriations for their respective offices.

8 **Section 708. Other Programs.**

9 (a) Northern Marianas College. The president of the Northern Marianas College
10 shall be the expenditure authority of the appropriated funds.

11 (b) Marianas Visitors Authority. The chairman of the Board of Directors of the
12 Marianas Visitors Authority shall be the expenditure authority of the appropriated funds.

13 (c) Public School System. The Commissioner of Education or his/her designee shall
14 be the expenditure authority of the appropriated funds.

15 (d) Board of Education. The chairperson of the Board of Education shall be the
16 expenditure authority of the appropriated funds.

17 **Section 709. Independent Programs.**

18 (a) Joeten-Kiyu Public Library.

19 (1) The chairperson of the Commonwealth Library Council shall be the
20 expenditure authority of the appropriated funds.

21 (2) The Joeten Kiyu Public Library shall allocate 1 librarian aid for Rota and one
22 librarian for Tinian and these two positions shall be funded accordingly.

HOUSE BILL 18-98, HD6, SS1, CCS1

1 (b) Commonwealth Museum. The chairperson of the Board of Governors of the
2 Commonwealth Museum or his/her designee shall be the expenditure authority of the
3 appropriated funds.

4 (c) Ayuda Network. The chairperson of the board of directors shall be the
5 expenditure authority of the appropriated funds.

6 (d) KARIDAT. The executive director of KARIDAT shall be the expenditure
7 authority of the appropriated funds.

8 (e) For the Domestic Violence Task Force, expenditure authority is vested in the
9 Family Violence Task Force chairperson with concurrence of the Family Violence Task
10 Force coordinator.

11 (f) For programs and activities not specifically mentioned, the expenditure authority
12 shall be the Secretary of Finance.

13 **Section 710. Department of Public Lands.**

14 (a) Pursuant to Section 103 of Public Law 15-2, \$5,260,796 is appropriated to the
15 Department of Public Lands as set forth in Schedule A; provided that \$2,000,000 from
16 operations shall be allocated to develop and disburse homestead lots from Rota, Tinian, and
17 Saipan, as follows:

- 18 1. \$100,000 for Finafa Subdivision, Rota;
- 19 2. \$100,000 for West San Jose, Tinian;
- 20 3. \$500,000 for Marpo Heights, Tinian;
- 21 4. \$200,000 for Marpo San Isidro, Tinian;
- 22 5. \$200,000 for Marpo Pina Point, Tinian;

HOUSE BILL 18-98, HD6, SS1, CCS1

1	(b) Compact Impact	
2	(1) Commonwealth Healthcare Corp.	\$779,238
3	(2) Dept. of Community & Cultural Affairs	
4	Division of Youth Services	\$53,061
5	(3) Department of Public Safety	\$516,472
6	(4) Department of Corrections	\$186,653
7	(5) Office of the Governor	\$23,443
8	(6) Office of the Public Defender	\$27,203
9	(7) Northern Marianas College	\$167,233
10	(8) Public School System	<u>\$177,140</u>
11	Total	<u>\$1,930,443</u>
12	(c) Commonwealth Worker Fund	
13	(1) Public School System	\$700,000
14	(2) Northern Marianas College	<u>\$700,000</u>
15	Total	<u>\$1,400,000</u>
16	Total Outside Sources	<u>\$6,610,443</u>

Section 713. Allocation of Commonwealth Worker Funds.

The Commonwealth Worker Funds are subject to appropriation and should have been identified by the Governor as available for appropriation. Therefore, it is recommended that the Governor reallocate the distribution of the Commonwealth Worker Funds as follows:

21	(1) Public School System	\$500,000
22	(2) Northern Marianas College	\$500,000

HOUSE BILL 18-98, HD6, SS1, CCS1

1
2
3
4
5
6
7
8
9
10
11
12
13
14

(3) Northern Marianas Trade Institute or
other appropriate job training program \$400,000

CHAPTER VIII. GENERAL PROVISIONS


Section 801. Severability. If any provision of this Act, or its application to any person or circumstance, is held invalid, the invalidity does not affect other provisions or applications of the Act which can be given effect without the invalid provision or applications, and to this end the provisions of this Act are severable.

Section 802. Savings Clause. This Act and any repealer contained herein shall not be construed as affecting any existing right acquired under contract or acquired under statutes repealed or under any rule, regulation or order adopted under the statutes. Repealers contained in this Act shall not affect any proceeding instituted under or pursuant to prior law. The enactment of this Act shall not have the effect of terminating, or in any way modifying, any liability civil or criminal, which shall already be in existence at the date this Act becomes effective.

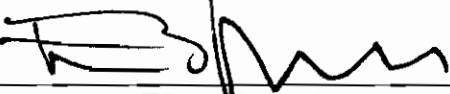
HOUSE BILL 18-98, HD6, SS1, CCS1

1 **Section 803. Effective Date.** This Act shall become law upon its approval by the
2 Governor or it becoming law without such approval.

Attested to by: 
Linda B. Muña, House Clerk

Certified by: 
SPEAKER JOSEPH P. DELEON GUERRERO
House of Representatives
18th Northern Marianas Commonwealth Legislature

Approved this 18TH day of SEPTEMBER, 2013


ELOY S. INOS
Governor
Commonwealth of the Northern Mariana Islands

H.B. 18-98, HD6, SS1, CCS1

Schedule A					
Judicial Branch	NOP	Personnel	Operations	Utilities	Total
Supreme Court	11	833,308	8,333	0	\$841,641
Superior Court	42	1,849,396	18,494	0	\$1,867,890
Administration	18	516,485	398,583	544,000	\$1,459,068
Law Revision Comm.	4	195,252	29,033	0	\$224,285
Total	75	\$3,394,441	\$454,443	\$544,000	\$4,392,884
Legislative Branch	NOP	Personnel	Operations	Utilities	Total
House Member's Salary	20	862,242	0	0	\$862,242
House Member's Allocation	45	0	1,532,107	0	\$1,532,107
House Leadership Account	0	0	179,388	0	\$179,388
Senate Member's Salary	9	389,031	0	0	\$389,031
Senate Member's Allocation	27	0	689,448	0	\$689,448
Senate Leadership Account	0	0	179,388	0	\$179,388
Legislative Bureau	24	1,193,885	151,355	67,626	\$1,412,866
CNMI Youth Congress	1	21,095	16,596	0	\$37,691
Total	126	\$2,466,253	\$2,748,282	\$67,626	\$5,282,161
Executive Branch	NOP	Personnel	Operations	Utilities	Total
Office of the Governor	7	414,580	350,000	23,304	\$787,884
Office of the Lt. Governor	4	211,654	300,000	15,000	\$526,654
Other Offices of Gov. & Lt. Gov.					
OMB	6	263,083	16,124	0	\$279,207
Admin	15	430,816	108,004	85,558	\$624,378
CNMI HSEMA	15	147,162	43,805	193,325	\$384,292
Youth Affairs	3	105,828	1,058	0	\$106,886
Board of Parole	3	93,526	10,965	7,200	\$111,691
Scholarship	3	92,026	1,224,104	3,368	\$1,319,498
PDO	8	413,027	20,000	37,800	\$470,827
Carolinian Affairs	3	106,918	9,180	3,116	\$119,214
Indegenous Affairs	0	1	0	0	\$1
Veterans Affairs	4	110,598	1,328	11,818	\$123,744
Women's Affairs	2	76,588	190	0	\$76,778
Environmental Protection	1	19,072	191	0	\$19,263
DEQ Liter Control	2	49,364	65,263	0	\$114,627
DEQ Tinian	1	17,456	175	0	\$17,631
Zoning Board	6	208,382	6,153	2,880	\$217,415

CJPA	2	82,916	949	12,000	\$95,865
Vocational Rehab.	0	0	55,866	0	\$55,866
Office of Grants Manage.	5	217,110	6,534	0	\$223,644
Vacant Holding Account	50	0	0	0	\$0
Subtotal Other Offices of Gov. & Lt. Gov.		2,433,873	1,569,889	357,065	\$4,360,827
Total	140	\$3,060,107	\$2,219,889	\$395,369	\$5,675,365
	NOP	Personnel	Operations	Utilities	Total
Attorney General	41	1,935,981	220,384	48,880	\$2,205,245
Consumer Counsel	1	38,200	382	0	\$38,582
Investigation Unit	2	80,217	802	0	\$81,019
Special Investigation	0	0	0	0	\$0
Total	44	\$2,054,398	\$221,568	\$48,880	\$2,324,846
	NOP	Personnel	Operations	Utilities	Total
Dept. of Commerce					
Office of the Secretary	10	326,198	34,282	33,200	\$393,680
Economic Development	6	183,244	2,082	0	\$185,326
Cntr Stats	2	88,732	887	0	\$89,619
ABTC	3	86,567	1,103	0	\$87,670
Enforcement & Comp.	4	122,834	1,228	0	\$124,062
Workers Comp Comm	3	99,562	1,000	0	\$100,562
Total	28	\$907,137	\$40,582	\$33,200	\$980,919
	NOP	Personnel	Operations	Utilities	Total
Community and Cult. Aff.					
Office of the Secretary	5	163,984	31,155	768,680	\$963,819
DYS	14	295,055	32,089	0	\$327,144
Child Care Lic	2	32,409	6,946	0	\$39,355
Historic Preserv.	5	145,527	17,615	0	\$163,142
Aging	6	109,835	67,287	0	\$177,122
Arts Council	7	156,774	35,908	0	\$192,682
LIHEAP	2	40,550	9,447	80,000	\$129,997
Sports and Rec	0	0	0	0	\$0
Chamorro/Carolinian Lge Comm	5	141,513	7,718	0	\$149,231
Total	46	\$1,085,647	\$208,165	\$848,680	\$2,142,492
	NOP	Personnel	Operations	Utilities	Total
Dept. of Corrections					
Corrections	86	1,823,314	751,855	293,912	\$2,869,081
Juvenile Detention	18	403,456	38,765	160,000	\$602,221
Total	104	\$2,226,770	\$790,620	\$453,912	\$3,471,302
	NOP	Personnel	Operations	Utilities	Total
Department of Finance					

Office of the Secretary	8	324,624	81,210	201,224	\$607,058
Finance & Accounting	23	633,235	32,996	0	\$666,231
Treasury	5	137,459	84,599	0	\$222,058
Rev. & Tax	33	810,472	169,645	0	\$980,117
Procurement & Supply	7	222,195	37,947	0	\$260,142
Customs	52	1,076,410	200,505	0	\$1,276,915
EDP	11	279,696	296,465	0	\$576,161
Passport Office	3	82,597	6,482	0	\$89,079
Total	142	\$3,566,688	\$909,849	\$201,224	\$4,677,761
Department of Labor	NOP	Personnel	Operations	Utilities	Total
Office of the Secretary	5	167,278	43,215	22,400	\$232,893
Labor	2	49,846	498		\$50,344
Admin Hearing	2	81,704	817		\$82,521
Employment Service	4	99,980	1,000		\$100,980
WIA	4	107,474	3,563	6,400	\$117,437
C/L Enforcement	4	97,296	1,000		\$98,296
Total	21	\$603,578	\$50,093	\$28,800	\$682,471
Department of Lands & Nat. Resources	NOP	Personnel	Operations	Utilities	Total
Office of the Secretary	5	202,644	12,491	198,020	\$413,155
Agriculture	25	567,589	15,829	0	\$583,418
FWL	7	163,409	4,260	0	\$167,669
Parks and Grounds	25	0	468,079	0	\$468,079
Soil & Water	1	24,332	2,263	0	\$26,595
Land Registration	12	258,908	4,771	0	\$263,679
Total	75	\$1,216,882	\$507,693	\$198,020	\$1,922,595
Department of Public Safety	NOP	Personnel	Operations	Utilities	Total
Commissioner	6	199,409	48,536	0	\$247,945
Police	103	2,280,967	412,986	0	\$2,693,953
Training & Academy	0	0	0	0	\$0
Administration	8	218,894	70,034	694,087	\$983,015
Motor Vehicle	9	194,034	33,048		\$227,082
Investigation Division	16	531,110	19,451		\$550,561
Fire	70	2,276,996	160,130		\$2,437,126
Boating Safety	3	74,200	1,954		\$76,154
Total	215	\$5,775,610	\$746,139	\$694,087	\$7,215,836
Department of Public Works	NOP	Personnel	Operations	Utilities	Total
Office of the Secretary	14	454,138	199,459	1,649,653	\$2,303,250
Objective Classification 65350	0	0	50,000	0	\$50,000

Building Safety	8	236,292	22,058	0	\$258,350
Roads & Grounds	23	516,345	40,954	0	\$557,299
Solid Waste	13	275,313	2,753	0	\$278,066
Technical Services	19	597,596	4,976	0	\$602,572
Total	77	\$2,079,684	\$320,200	\$1,649,653	\$4,049,537
First Senatorial District-Rota					
	NOP	Personnel	Operations	Utilities	Total
Mayor Rota	96	1,490,900	341,786	465,136	\$2,297,822
Mayor Rota Contingency	0	0	0	0	\$0
Municipal Council Rota	12	195,832	20,000	0	\$215,832
Finance & Acctg. Rota	3	88,059	1,593	0	\$89,652
Revenue & Tax Rota	3	47,202	1,813	0	\$49,015
Procurement & Supply Rota	2	41,393	546	0	\$41,939
Customs Service Rota	6	111,345	4,587	0	\$115,932
Historic Preservation Rota	2	34,025	3,000	0	\$37,025
Sports & Rec. Rota	6	147,530	5,828	0	\$153,358
Labor Rota	4	112,099	10,000	0	\$122,099
Commerce	7	182,530	10,000	0	\$192,530
Police	30	605,734	33,931	0	\$639,665
Prot. & Prop.	13	219,360	6,629	0	\$225,989
Agriculture Rota	18	432,013	57,124	0	\$489,137
Fish & Wildlife Rota	5	58,982	3,668	0	\$62,650
Parks & Recreation Rota	2	28,997	20,000	0	\$48,997
Land Registration Rota	3	65,985	1,444	0	\$67,429
DPW	26	560,000	50,000	0	\$610,000
Rota Public Library	2	50,000	1,000	0	\$51,000
Total	240	\$4,471,986	\$572,949	\$465,136	\$5,510,071
Second Senatorial District-Tinian & Aguluan					
	NOP	Personnel	Operations	Utilities	Total
Mayor of Tinian	111	2,302,937	365,016	583,691	\$3,251,644
Mayor Tinian Contingency	0	0	0	0	\$0
Municipal Council Tinian	5	86,382	109,748	5,000	\$201,130
Finance & Acctg. Tinian	2	70,706	18,786	0	\$89,492
Revenue & Tax Tinian	1	20,274	2,223	0	\$22,497
Procurement & Supply Tinian	2	41,314	413	0	\$41,727
Customs Service Tinian	3	95,437	4,237	0	\$99,674
Historic Preservation Tinian	2	53,682	4,223	0	\$57,905
Sports & Rec. Tinian	3	83,739	6,796	0	\$90,535
Labor Tinian	6	171,329	30,655	0	\$201,984
Commerce	5	95,079	23,100	0	\$118,179
Police	38	934,275	85,598	0	\$1,019,873
Agriculture Tinian	11	283,819	25,134	0	\$308,953

Fish & Wildlife Tinian	4	52,456	4,262	0	\$56,718
Parks & Recreation Tinian	3	67,480	5,220	0	\$72,700
Aging Program	2	45,812	10,558	0	\$56,370
DPW	6	145,492	30,749	0	\$176,241
Tinian Public Library	2	39,276	12,008	0	\$51,284
Total	206	\$4,589,489	\$738,726	\$588,691	\$5,916,906
Third Senatorial District- Spn N.I. Mayors an	NOP	Personnel	Operations	Utilities	Total
Saipan Mayor	39	928,191	379,805	37,600	\$1,345,596
N.I. Mayor	17	219,424	83,730	5,600	\$308,754
Saipan Mun. Council	3	72,839	32,514	3,304	\$108,657
Third Sen. Dist. Del., SLL 16-4, sec. 2c	0	0	0		\$0
Total	59	\$1,220,454	\$496,049	\$46,504	\$1,763,007
Boards and Commissions	NOP	Personnel	Operations	Utilities	Total
Civil Service Commission	2	93,004	70,378	2,694	\$166,076
OPM Saipan	14	492,017	55,423	30,000	\$577,440
OPM Tinian	2	72,847	8,298	3,360	\$84,505
OPM Rota	2	49,934	7,049	1,933	\$58,916
Election Commission	5	151,120	124,006	7,325	\$282,451
Board of Professional Licensing	3	110,851	15,472	4,371	\$130,694
Total	28	\$969,773	\$280,626	\$49,683	\$1,300,082
Independent Programs	NOP	Personnel	Operations	Utilities	Total
Public Assistance	0	0	12,928	0	\$12,928
Humanities Council	0	0	2,303	0	\$2,303
Ayuda Network	0	0	24,207	0	\$24,207
Domestic Violence	0	0	17,304	0	\$17,304
Karidat	0	0	27,070	0	\$27,070
Government Utilities	0	0	0	0	\$0
Joeten Kiyu Library	10	269,633	18,895	144,000	\$432,528
Judgments	0	0	8,000	0	\$8,000
CNMI Museum	2	85,098	9,810	19,200	\$114,108
Medicaid Reimbursement	0	0	3,945,306	0	\$3,945,306
Medical Referral	16	556,801	314,272	0	\$871,073
Medicaid Admin	10	100,639	50,809	6,397	\$157,845
Government Health Ins.	0	700,000	7,000	0	\$707,000
Retmt Gov/L Gov	0	141,570	1,416	0	\$142,986
NMI DB Employer Cont.	0	20,000,000	0	0	\$20,000,000
Substance Abuse Prevention	0	0	23,800	0	\$23,800
NMI DC Employer Cont.	0	436,809	4,368	0	\$441,177

NM Amateur Sports Assoc.	4	84,660	72,568	36,000	\$193,228
La Fiesta Lease	0	0	0	0	\$0
DDC CNMI Respite Service Prog.	0	0	49,742	3,360	\$53,102
Micronesian Legal Services	0	0	10,000	0	\$10,000
Total	42	\$22,375,210	\$4,599,798	\$208,957	\$27,183,965
Other Programs	NOP	Personnel	Operations	Utilities	Total
CHC Subsidy	0	0	1,220,762	0	\$1,220,762
NMC	117	0	4,162,667	0	\$4,162,667
MVA	37	0	1,161,650	0	\$1,161,650
PSS	808	0	32,190,464	0	\$32,190,464
PSS Board	3	0	172,257	0	\$172,257
Total	965	\$0	\$38,907,800	\$0	\$38,907,800
GENERAL FUND GRAND TOTAL:	NOP	Personnel	Operations	Utilities	Total
	2,633	62,064,107	54,813,471	6,522,422	\$123,400,000
Department of Public Lands	NOP	Personnel	Operations	Utilities	Total
	67	2,018,750	3,142,686	99,360	\$5,260,796
GRAND TOTAL INCLUDING DPL	\$2,700	\$64,082,857	\$57,956,157	\$6,621,782	\$128,660,796