

NINTH SPECIAL SESSION, 1987

AN ACT

To identify additional revenues and to make supplemental appropriations in Fiscal Year 1987 for the operations and activities of the Executive Branch and for other purposes.

BE IT ENACTED BY THE FIFTH NORTHERN MARIANAS COMMONWEALTH LEGISLATURE:

Chapter 1. Purpose and Identification of Revenues.

Section 101. Short Title. This Act may be cited as the Fiscal Year 1987 Supplemental Appropriations Act.

Section 102. Purpose. The purpose of this Act is to provide supplemental funds to the Executive Branch in order to meet current expenditures of on-going operations and activities. There were two main causes for these shortfalls. First, the enactment of the FY-1987 general appropriations bill was two quarters late into the current fiscal year thus forcing these departments to operate under a continuing resolution in which the expenditure levels were a little higher than what was provided for in P.L. 5-31. Adjustments to reflect the actual funding levels as mandated by such act were difficult to be made because there were not that much funds left in the account. Aggravating the situation beyond, through actions made by budget cuts, it is now imperative that the Legislature restores and further supplements these funds.

Section 103. Identification of Revenues. Notwithstanding any other provision of law, \$1,000,000 is identified as additional revenues to be received in FY 1987 from the tax and revenue of the Commonwealth; this said sum represents anticipated collection of internal revenues from all sources projected to be in excess of that level identified in Public Law 5-31, Chapter 1, Section 104(A) for period ending September 30, 1987, as

per the notice of projected increased revenues dated June 30, 1987, from the Director of Finance.

Chapter 2. Items of Appropriations.

Section 201. Appropriations. Based on the internal revenues identified in Chapter 1, Section 103 of this Act, the following sums are appropriated from the General Fund for the following departments within the Executive Branch:

	<u>PERSONNEL</u>	<u>ALL OTHERS</u>
(A) To the Department of Education		
(1) Student Stipend	\$ -0-	\$ 24,765
(2) Elementary School	-0-	128,254
(3) Secondary School	-0-	26,185
(4) Headstart School	186,316	30,000
(5) Special Education	<u>80,973</u>	<u>-0-</u>
TOTAL	\$267,289	\$209,204
(B) Department of Public Safety		
(1) Police (SPN)	\$ 50,000	\$150,000
(2) Fire (SPN)	50,000	12,400
(3) Correction (SPN)	35,000	88,800
(4) Police (TN)	<u>28,000</u>	<u>6,600</u>
TOTAL	\$163,000	\$257,800
(C) Department of Finance		
(1) Customs (additional FTE-2)	<u>\$ 12,513</u>	<u>\$ -0-</u>
(D) Commonwealth Council for Arts and Culture	<u>\$ -0-</u>	<u>\$ 5,000</u>

	<u>PERSONNEL</u>	<u>ALL OTHERS</u>
(E) Board of Elections	<u>\$ 3,000</u>	<u>\$ 9,000</u>
(F) Northern Marianas College payment of 2nd and 3rd Quarters Social Security Employer's Contribution	<u>\$ -0-</u>	<u>\$ 73,194</u>

Chapter 3. Administrative Provisions.

Section 301. (A) Administrative Guidelines. The detailed schedules and tables submitted by the Superintendent of Education and Director of Public Safety along with cover letters dated June 17, 1987 justifying their requests for supplemental funds shall serve as reference to which public funds may be expended as appropriated in this Act. The funds allocated for Customs will enable the Chief to hire 2 additional personnel and the \$5,000 for the Arts and Culture will allocate funds to renovate the Mariano Cabrera Building in Garapan as evidenced by Contract No. CT-1147 dated June 30, 1987. Funds appropriated to the Northern Marianas College for payment of second and third quarters social security shall be used only as appropriated herein and for no other purpose.

(B) Expenditure Authority. As provided by existing laws. Further, funds appropriated herein shall not be reprogrammed whatsoever. Funds not expended pursuant hereto, shall lapse and revert back to the general fund.

(C) Limited Effect of Act. If a budget is not enacted by October 1, 1987, this Act and amount appropriated herein shall not be included in the continuing resolution spending authority

except (A), (1) thru (5); (B), (1) thru (3); and (C) (1) of Chapter 2, Section 201 of this Act.

(D) Amendment. Notwithstanding the provisions contained in Public Law 5-31, Section 405(f), funds may be reprogrammed to the Commonwealth Health Planning and Development Agency to cover operational expenses for FY-1987 only and shall not be subject to continuing resolution.

Section 302. Amendment. Amend 3 CMC Section 1322 as follows:

"(a) Delete from the last line of the sentence, the words "specialties in education;" and insert a colon "(:)" after the word "following".

"(4) Curriculum and Instruction; or

"(5) Law

"(6) Engineering

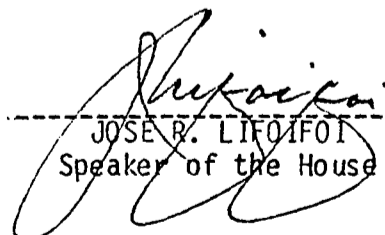
"(7) Business Administration

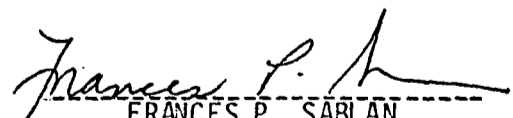
"(b) Five years experience collectively in any of the above (1 through 7) fields;"

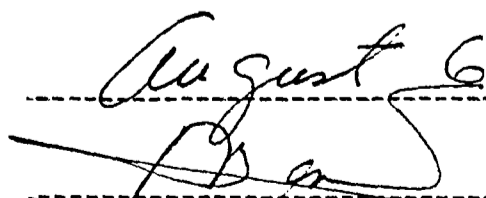
Section 303. Severability. If any provision of this Act is held invalid by a court of competent jurisdiction, the remainder of this Act shall not be affected thereby.

Section 304. Effective Date. This Act shall take effect upon its approval by the Governor or upon its becoming law without such approval.

ATTEST:


JOSE B. LIFOIFOI
Speaker of the House


FRANCES P. SABLAN
House Clerk


August 6, 1987
PEDRO P. TENORIO
Governor
Commonwealth of the Northern Mariana Islands